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**OMNIBUS ANTIDRUG ABUSE ACT OF 1988 S. 2205**

**I. SUMMARY**

The bill authorizes \$2.5 billion over the 1989 President's Budget and proposes self-financing funding mechanisms. The bill allegedly limits presidential prerogatives in foreign affairs, management, and organizational matters.

**BUDGET IMPACT  
\$ in Millions**

<u>Agency/Bureau</u>	<u>1988</u>	<u>FY 1989 Presidents Budget</u>		<u>S. 2205</u>
		<u>Total</u>	<u>Drugs Only</u>	<u>FY 1989 Add Ons</u>
DEA/FBI	596	2,041	649	+146
INS	70	859	94	+59
DOD	200	N/A	210	+100
Coast Guard	514	2,976	620	+231
Prisons	341	1,400	507	+200
Customs	440	1,121	443	+160
State (INM/AID)	120	119	119	+250
HHS	496	2,739	584	+504
DOJ Grants	86	78	7	+255
Education	230	250	250	+50
All Other	372	N/A	420	+500
<b>TOTAL</b>	<b>3,465</b>	<b>N/A</b>	<b>3,903</b>	<b>+2,455</b>

**PROGRAM IMPACT**

Additional resources over the 1989 President's Budget (the base):

- DEA/FBI      For DEA, 224 FTE over a 5,700 FTE base for drug enforcement (\$60M); \$4M over \$12M base for the EL Paso Intelligence Center (EPIC); and \$44M for International helicopter force. For FBI, 400 FTE over a 22,000 FTE base (\$38M).
  
- INS            500 FTE over a 4,700 FTE base for Border Patrol (\$20M); 225 FTE over a 1,500 FTE base for criminal investigations, including 175 FTE for the Organized Crime Drug Enforcement (OCDE) Task Force (\$19M); and Operation Alliance equipment (\$20M).
  
- DOD            4 radar balloons for a total of 5 balloons (\$75M); DOD support for law enforcement agencies (\$15M); \$10M for refurbishing DOD aircraft for use by State. Directs .2% of DOD R&D resources for law enforcement research in 1990 (\$76M).
  
- Coast Guard    800 FTE over a 43,600 FTE base for drug enforcement (\$45M) and \$186M for nonspecific drug interdiction resources.
  
- Prisons        2,800 beds over a 7,800 base, and establishes a National Training Center for prison officials on Drug Rehabilitation.

Customs 600 FTE for drug enforcement over a 6,300 FTE base (\$30M); 3 more long-range aircraft (for total of 4 aircraft); additional aviation and intelligence enhancements (\$125M); and cargo screening devices (\$5M).

State \$12M for the State Interregional Aviation Program and other State Eradication efforts (\$38M); and provides \$200M to source countries for meeting eradication goals, over a base of \$119M.

HHS \$50M for the Alcohol, Drug Abuse and Mental Health Block Grant and \$434M for Substance Abuse Emergency Treatment Program over a base of \$584M.

DOJ Grants \$255M for grants to States for anti-drug abuse efforts, over a base of \$7M.

Education \$50M for Drug Education Grants, over a base of \$250M.

Other \$500M for other Justice and Treasury anti-drug abuse initiatives over a base of \$420M.

FUNDING MECHANISMS -- REVENUES GENERATED  
\$ in Millions

<u>Agency/Bureau</u>	<u>1988</u>	<u>1989 Pres. Budget</u>	<u>S. 2205</u>
IRS Enforcement	50,000	50,000	+1,120
Alcohol, Tobacco & Firearms	105	140	+130
Debt Collection Government-Wide			+2,000

**FUNDING MECHANISMS IMPACT**

Funding Mechanisms in the bill include:

IRS 6,842 FTE (over 60,000 FTE base), costing \$287 million to generate \$1.12 Billion in 1989 and \$2.22 billion in 1990.

Alcohol, Tobacco & Firearms 40 FTE (over 3,235 FTE base) to generate an additional \$130M for 1989. More revenue is currently scored (\$140M) than ATF believes it will collect (\$117M). The \$130M is unachievable.

Debt Collection \$2 billion of additional revenue from enhanced collection efforts. Targets are unachievable, the \$2 billion is bogus.

**II. MAJOR OBJECTIONS**

- o Violates Bipartisan Budget Agreement.
- o Inadequate offsets.

- o Restricts President's flexibility in providing aid to Mexico and Bolivia.
- o Mandates New Strike Force in Latin America.
- o Takes DOJ and Customs Asset Forfeiture Funds ~~of~~ off-budget.
- o Transfers the Coast Guard to the Treasury; creates new Treasury Under Secretary for Enforcement and Border Affairs.
- o Establishes new formula and discretionary grant programs for State and local drug control programs.
- o Permits Customs to board vessels on the high seas, including the territorial and internal waters of foreign countries.
- o Establishes in State a duplicative squadron for eradication assistance.
- o Establishes ~~A~~ AID 3-year grant program for countries that meet specific eradication goals.
- o Earmarks .2% of DOD R&D funds to support law enforcement research.
- o Requires DOJ sharing of forfeited property with State and local law enforcement agencies. Could support if made discretionary.
- o Reduces requirements for Customs' sharing of seized property with State and local agencies.

### III. Key Supportable Provisions:

- o Establishes a new regulatory scheme for precursor and essential chemicals used to manufacture drugs.
- o Provides for passport restrictions/revocations.
- o Makes it unlawful to possess a firearm or other dangerous weapon in a Federal Courthouse.
- o Establishes or increases various fines and penalties, including criminal, for drug-related offenses.
- o Changes grant procedures under the Drug Free Schools Act by increasing State reporting requirements.



ASSOCIATE DIRECTOR  
FOR ECONOMICS AND GOVERNMENT

EXECUTIVE OFFICE OF THE PRESIDENT  
OFFICE OF MANAGEMENT AND BUDGET  
WASHINGTON, D.C. 20503

4-20

Dan -

Attached are 1981-89 Tables  
on drug spending you requested.  
One breaks figures by agency/subagency,  
the other by mission.

I've sent over the other materials  
when available.

Carol.

AS1  
File name: ROLLUP  
By Strategy

28-Mar-88

FEDERAL DRUG LAW ENFORCEMENT AND ABUSE SUMMARY  
(Budget Authority and Outlays in millions)

President's  
Original  
1988  
Budget

1989  
President's  
Budget

	1981		1982		1983		1984		1985		1986		1987		1988		1988 Enacted		1989	
	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays
<b>INTERDICTION</b>																				
Coast Guard	227.5	227.4	328.9	328.9	359.9	359.9	508.2	508.2	506.6	506.7	397.8	441.0	553.0	517.8	570.6	574.0	509.8	478.6	616.0	574.3
Customs	122.0	122.2	124.0	121.3	103.6	99.2	183.7	133.7	245.3	208.6	239.7	213.4	367.1	398.1	265.2	266.8	357.2	341.8	363.6	357.0
DOD -- Direct 1/	0.0	0.0	4.9	4.0	9.7	8.0	14.6	13.0	54.8	44.0	67.7	67.7	91.3	91.3	75.2	72.0	94.3	94.3	98.0	98.0
DOD -- Other 1/	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38.0	6.0	314.0	59.6	0.0	106.8	0.0	106.8	0.0	89.1
INS	0.2	0.2	0.2	0.2	0.3	0.3	0.4	0.3	0.4	0.4	0.7	0.7	17.2	16.1	18.2	17.0	17.5	16.4	17.0	15.8
Payments to Puerto Rico	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	349.7	349.8	458.0	454.4	473.4	467.3	706.8	655.2	807.2	759.6	743.9	728.8	1,350.4	1,090.7	929.2	1,036.6	978.8	1,037.9	1,094.6	1,134.2
<b>INVESTIGATIONS</b>																				
DEA	124.2	124.2	140.5	137.3	143.7	146.6	178.0	171.8	211.1	206.6	252.9	236.0	325.1	276.5	362.5	353.6	340.2	320.7	362.8	343.5
FBI	7.7	7.7	38.2	38.2	131.4	131.4	94.4	94.4	98.7	98.7	96.5	92.8	91.0	85.4	106.5	106.2	96.9	92.1	104.9	101.9
U.S. Marshals	3.2	3.0	3.7	3.5	4.0	3.8	5.3	5.0	7.4	7.0	6.8	6.5	8.8	8.4	9.9	9.4	9.0	8.5	9.5	9.1
INS	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	5.5	5.5	9.8	9.8	17.8	17.8	17.1	17.1	23.0	23.0
IRS	34.6	34.6	43.2	43.2	49.4	49.4	56.3	56.3	60.2	60.2	59.6	59.6	59.7	59.7	59.7	59.7	59.7	59.7	59.7	59.7
Customs	11.4	11.4	13.9	13.6	30.4	30.2	39.6	40.2	44.7	41.7	52.2	46.5	63.1	68.4	56.9	57.2	76.6	73.3	73.6	72.3
BATF	0.0	0.0	1.5	0.5	4.6	2.9	8.3	8.1	9.5	9.3	7.5	7.3	11.3	11.1	9.4	9.2	8.2	8.0	8.9	8.7
U. S. Forest Service	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.4	0.4	0.3	0.3	0.3	0.3	1.8	1.7	0.3	0.3	0.4	0.4
Bureau of Land Management	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
U.S. Park Service	0.1	0.1	0.2	0.2	0.5	0.5	0.7	0.7	0.8	0.8	0.2	0.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2
Bureau of Indian Affairs	0.7	0.7	0.8	0.8	0.8	0.8	0.8	0.8	1.9	0.8	1.7	1.7	3.6	2.2	2.0	2.3	2.2	2.5	2.2	2.8
Subtotal	181.9	181.7	242.1	237.5	365.1	365.8	383.5	377.5	434.8	425.6	483.5	456.8	574.3	523.4	628.1	618.8	611.9	583.9	646.6	623.0
<b>INTERNATIONAL</b>																				
DEA	31.0	31.0	34.3	31.6	36.9	37.7	42.8	41.3	51.0	48.0	67.7	62.8	91.1	72.1	93.7	92.8	89.4	84.0	102.2	96.5
FBI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.3	1.3	0.4	0.4	0.4	0.4	0.4	0.4
U.S. Marshals	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.2	0.2	0.3	0.3	0.5	0.4	0.5	0.4	0.5	0.4
INTERPOL	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.6	0.6	0.8	0.7	0.8	0.8	0.8	0.8
INM	34.7	28.4	36.7	42.3	36.7	36.6	41.2	33.3	50.2	51.6	55.1	58.3	118.4	59.6	98.8	91.9	98.8	87.3	101.0	92.2
AID (Direct)	0.0	0.0	15.7	1.0	9.2	5.8	10.6	7.4	6.7	4.2	23.5	15.7	7.1	11.3	9.4	26.9	16.4	25.1	13.7	11.4
USIA	1.0	0.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	2.0	1.8	1.0	1.2	1.0	1.0	1.0	1.0
Subtotal	66.8	59.9	87.8	75.9	83.9	84.1	95.8	83.2	109.2	105.1	148.7	139.2	220.9	147.0	204.5	214.3	207.2	198.9	219.6	202.7
<b>PROSECUTION</b>																				
U.S. Attorneys	19.5	19.5	20.9	20.4	32.7	32.0	47.7	40.7	54.8	53.7	57.3	53.3	74.2	69.8	102.5	95.3	80.7	76.7	95.6	92.7
Criminal Div.	1.6	1.5	1.9	1.8	1.8	1.7	1.9	1.8	2.7	2.5	2.7	2.6	3.3	3.0	3.5	3.4	3.2	3.2	3.3	3.2
Tax Div.	0.0	0.0	0.0	0.0	0.8	0.8	0.8	0.8	1.6	1.6	2.0	2.0	2.0	2.0	2.9	2.7	2.2	2.1	2.4	2.3
U.S. Marshals	23.1	22.0	25.6	24.4	27.0	25.7	30.6	29.0	40.6	38.5	45.2	42.8	56.7	53.9	73.9	70.7	63.8	60.6	73.0	69.4
IRS	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.7	0.7	2.9	2.9	5.8	5.8	11.4	11.4	6.5	6.5	9.2	9.2
Subtotal	44.5	43.2	48.6	46.8	62.5	60.4	81.3	72.7	100.4	97.0	110.2	103.6	142.0	134.5	194.2	183.5	156.4	149.1	183.5	176.8

AS1  
File name: ROLLUP  
By Strategy

28-Mar-88

FEDERAL DRUG LAW ENFORCEMENT AND ABUSE SUMMARY  
(Budget Authority and Outlays in millions)

President's  
Original  
1988  
Budget

1989  
President's  
Budget

	1981		1982		1983		1984		1985		1986		1987		President's Original 1988 Budget		1988 Enacted		1989 President's Budget	
	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays
<b>CORRECTIONS</b>																				
Prisons 2/	76.8	80.3	96.5	85.0	111.7	99.8	118.2	116.8	175.7	159.6	218.4	224.6	300.4	259.2	323.7	294.6	336.7	306.4	501.4	398.5
Support of Prisoners 2/	5.9	5.4	8.0	7.3	13.1	12.0	16.4	15.0	19.5	17.9	21.1	19.3	27.9	24.0	30.0	26.9	29.5	25.6	47.3	39.0
INS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	4.0	36.0	35.0	34.5	33.6	52.9	50.2
Subtotal	82.7	85.7	104.4	92.2	124.8	111.8	134.7	131.8	195.2	177.5	239.4	243.8	332.3	287.2	389.7	356.5	400.7	365.6	601.6	487.7
<b>INTELLIGENCE</b>																				
DEA	20.9	20.8	23.0	18.0	21.5	21.9	23.6	22.8	25.4	23.9	25.0	23.3	36.2	33.2	29.9	29.3	28.9	27.1	35.8	34.0
FBI	0.6	0.6	2.0	2.0	5.4	5.4	5.0	5.0	5.2	5.2	5.0	4.8	4.8	4.5	5.4	5.4	5.1	4.9	5.6	5.4
INS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.3	0.2	0.2	0.9	0.9	0.9	0.9	0.9	0.9
Customs	1.6	1.6	2.0	2.0	2.4	2.4	2.8	2.8	4.5	4.2	4.9	4.4	3.7	4.1	3.5	3.5	4.7	4.5	4.5	4.4
FAA	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
U.S. Forest Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1
Subtotal	23.1	23.0	27.1	22.0	29.3	29.7	31.4	30.6	35.2	33.4	35.3	32.9	45.0	42.1	39.8	39.2	39.8	37.6	47.0	44.9
<b>STATE AND LOCAL ASSISTANCE</b>																				
DEA	21.6	21.6	19.2	16.3	23.9	24.5	22.6	21.8	29.2	27.5	12.5	11.2	13.2	11.5	13.1	12.7	13.4	12.8	14.2	13.5
OJP	4.5	14.7	4.2	7.8	6.7	6.2	7.2	7.0	12.0	7.5	12.7	8.5	214.6	13.3	0.7	67.8	71.9	63.9	0.7	64.8
U. S. Forest Service	0.4	0.4	0.4	0.4	0.4	0.4	2.0	2.0	2.2	2.2	2.2	2.2	1.9	1.9	2.0	1.8	2.0	2.0	2.0	2.0
Bureau of Land Management	0.0	0.0	0.0	0.0	0.2	0.2	0.2	0.2	0.2	0.2	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Bureau of Indian Affairs	1.0	1.0	1.1	1.1	1.1	1.1	1.2	1.2	1.2	1.2	2.8	2.8	5.4	3.3	3.0	3.5	3.3	3.7	3.3	4.2
Fish and Wildlife Service	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.4	0.4	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Subtotal	27.6	37.8	25.0	25.8	32.5	32.6	33.4	32.5	45.2	39.0	31.2	25.6	236.0	30.9	19.8	86.7	91.6	83.4	21.2	85.4
<b>RESEARCH AND DEVELOPMENT</b>																				
DEA	1.4	2.4	1.8	2.7	3.9	4.9	2.9	2.9	2.2	2.2	1.5	2.5	4.3	3.4	3.3	3.2	3.3	3.0	3.4	3.2
PCOC	0.0	0.0	0.0	0.0	0.2	0.2	1.6	1.5	2.2	2.0	1.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.4
OJP	0.0	0.0	0.2	0.1	2.2	1.0	0.3	1.4	0.9	0.6	2.7	2.1	4.7	3.8	5.3	4.8	3.1	2.8	5.8	5.5
Customs	1.8	1.8	1.6	1.6	1.5	1.5	1.2	1.2	1.5	1.4	1.3	1.2	1.1	1.2	1.1	1.1	1.5	1.4	1.3	1.3
Coast Guard	0.3	0.3	0.3	0.3	0.2	0.2	0.4	0.4	1.5	1.5	3.6	3.3	4.1	4.0	4.3	4.3	4.0	4.0	4.0	4.0
FAA	0.4	0.4	0.2	0.2	0.4	0.4	0.5	0.5	0.4	0.4	0.5	0.5	0.9	0.9	0.6	0.6	1.8	1.8	4.7	4.7
Agriculture Resch. Ser.	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.3	1.3	1.4	1.4	1.4	1.4	1.3	1.3	1.3	1.3
U. S. Forest Service	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.0	0.0	0.0	0.0	0.4	0.4	0.0	0.0	0.1	0.1
Subtotal	5.2	6.2	5.5	6.4	9.8	9.6	8.3	9.3	10.3	9.7	11.8	12.2	16.6	14.7	16.4	15.8	15.0	14.3	21.0	20.5

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 File name: ROLLUP  
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28-Mar-88

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	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	
REGULATORY AND COMPLIANCE																					
DEA	17.0	16.8	20.3	18.7	25.0	24.4	21.9	21.1	25.0	23.5	12.3	11.5	15.3	14.1	18.0	17.7	17.4	16.4	17.9	16.9	
IRS	0.4	0.4	0.8	0.8	0.7	0.7	0.8	0.8	0.7	0.7	1.0	1.0	1.1	1.1	1.2	1.2	1.1	1.1	1.2	1.2	
U. S. Forest Service	0.1	0.1	0.3	0.3	0.3	0.3	0.4	0.4	0.2	0.2	0.6	0.6	1.0	1.0	1.5	1.5	2.7	2.7	2.7	2.7	
FDA	1.4	1.4	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7	1.6	1.6	1.6	1.6	1.7	1.7	1.6	1.6	1.7	1.7	
Subtotal	18.9	18.7	22.2	20.5	26.7	26.1	23.8	23.1	26.6	25.1	15.5	14.7	19.0	17.8	22.4	22.1	22.8	21.8	23.5	22.5	
=====																					
Subtotal, Drug Law Enforcement	800.3	806.0	1,020.6	981.5	1,208.1	1,184.5	1,499.1	1,415.8	1,764.1	1,672.2	1,819.4	1,757.6	2,936.4	2,288.3	2,444.0	2,573.5	2,524.1	2,492.5	2,858.5	2,797.7	



AS1  
File name: ROLLUP  
By Strategy

28-Mar-88

FEDERAL DRUG LAW ENFORCEMENT AND ABUSE SUMMARY  
(Budget Authority and Outlays in millions)

President's  
Original  
1988  
Budget

1989  
President's  
Budget

	1981		1982		1983		1984		1985		1986		1987		President's Original 1988 Budget		1988 Enacted		1989 President's Budget	
	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays
DRUG ABUSE PREVENTION																				
Department of HHS 3/ Alcohol, Drug Abuse & Mental Health Administration	95.0	92.7	79.8	80.9	86.2	85.2	94.8	94.6	106.4	105.9	114.0	112.3	210.0	181.5	120.0	119.0	226.8	221.3	257.3	248.1
Department of Defense	21.2	15.5	36.2	30.9	46.4	42.1	49.8	47.1	63.0	57.8	63.4	60.9	77.8	72.0	83.8	79.4	83.8	79.4	88.8	84.7
Department of Education	2.9	2.9	2.9	3.5	2.9	2.1	2.9	2.7	3.0	3.7	2.9	2.3	203.0	41.8	100.0	151.0	229.8	131.0	250.0	223.1
Department of Labor	3.4	3.4	1.4	1.4	0.6	0.6	0.4	0.2	0.4	0.3	0.1	0.3	5.8	5.8	3.1	3.1	3.1	3.1	3.7	3.7
Department of Interior (BIA)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8	1.5	2.3	2.8	0.8	1.0	0.8	0.8
ACTION	2.5	2.5	6.8	6.8	6.9	6.9	6.8	6.8	6.9	6.9	6.9	6.9	7.8	7.8	5.9	5.9	5.9	5.9	5.9	5.9
Department of State (AID)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.1	1.9	0.9	5.2	2.3	3.6	3.9	4.3	4.7	4.3	4.6
Department of Justice (DEA)	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.4	0.4	0.9	0.9	1.5	1.4	1.5	1.4	1.8	1.7
Department of Justice (OJP)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	2.4	3.7	3.2	0.0	1.1	3.6	3.5	0.0	0.8
White House Conference	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.7	0.0	0.9	2.5	3.0	0.0	0.3
Subtotal, Drug Abuse Prevention	124.9	117.0	127.1	123.5	142.9	136.9	154.7	151.4	181.0	174.8	192.9	186.4	518.0	317.5	320.2	368.5	562.1	454.2	612.6	573.7
DRUG ABUSE TREATMENT																				
Department of HHS 3/ Alcohol, Drug Abuse & Mental Health Administration	144.0	140.6	81.2	83.3	96.8	96.5	95.2	95.0	101.6	102.2	97.6	97.3	298.0	257.5	124.0	124.0	263.2	256.8	320.4	309.9
Indian Health Service	1.5	1.5	1.6	1.7	2.1	2.0	2.3	2.2	2.4	2.4	2.4	2.4	4.8	4.8	2.6	3.1	4.5	4.5	4.5	4.5
Department of Defense	12.4	9.1	21.4	18.3	23.3	21.8	24.1	23.1	18.5	19.2	19.6	18.9	20.9	19.9	22.1	21.1	22.1	21.1	23.0	22.0
Department of Justice (Prisons)	2.9	2.8	2.9	2.8	2.8	2.6	2.7	2.5	3.1	3.0	3.3	3.2	3.8	3.7	4.3	4.1	4.3	4.1	5.6	5.4
Department of Justice (OJP)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.3	19.6	0.8	0.1	6.6	7.1	6.7	0.1	7.2
Department of Interior (BIA)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0.4	0.0	1.0
Veterans Administration 4/	52.0	51.8	55.8	55.6	60.5	60.3	63.3	61.1	66.6	64.3	68.4	68.1	82.8	82.5	76.4	76.1	77.0	76.7	77.9	77.6
Subtotal, Drug Abuse Treatment	212.8	205.8	162.9	161.7	185.5	183.2	187.7	183.9	192.2	191.1	192.5	190.2	431.6	369.2	229.5	235.0	378.2	370.2	431.5	427.6
TOTAL, FEDERAL DRUG SUMMARY	1,138.0	1,128.8	1,310.6	1,266.7	1,536.6	1,504.6	1,841.5	1,751.1	2,137.3	2,038.0	2,204.9	2,134.2	3,886.0	2,975.0	2,993.7	3,176.9	3,464.4	3,316.9	3,902.6	3,799.0

NOTE: Entries may not add to totals due to rounding.

- 1/ NOTE: DOD does not budget for drug enforcement assistance. The above numbers reflect estimates of the direct expenses incurred by DOD in providing assistance to drug law enforcement as a by product of its training and readiness missions, plus direct appropriations for drug law enforcement missions in the following amounts: 1986--\$38M; 1987--\$314M. Value of other DOD aircraft and other major equipment provided, loaned, or procured for drug law enforcement, in addition to amounts listed above, equals \$303.5 million.
- 2/ NOTE: The above Prisons and Support numbers are approximately 1/3 of the total resources of these accounts, reflecting the percentage of the prison population incarcerated for drug-related crimes.
- 3/ NOTE: Of the funds appropriated to HHS in 1987, \$252 million is available for obligation through FY88.
- 4/ NOTE: Includes \$10.4 million in 1987 that was transferred to the VA from HHS as required by the Anti-Drug Abuse Act of 1986. The \$10.4 million is available for obligation through 1988.

28-Mar-88

FEDERAL DRUG LAW ENFORCEMENT AND ABUSE SUMMARY  
 (Budget Authority and Outlays in millions)

President's  
 Original  
 1988  
 Budget

1989  
 President's  
 Budget

		1981		1982		1983		1984		1985		1986		1987		President's Original 1988 Budget		1988 Enacted		1989 President's Budget			
		BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays		
<b>Department of Justice</b>																							
<b>DEA</b>																							
	Investigations	124.2	124.2	140.5	137.3	143.7	146.6	178.0	171.8	211.1	206.6	252.9	236.0	325.1	276.5	362.5	353.6	340.2	320.7	362.8	343.5		
	International	31.0	31.0	34.3	31.6	36.9	37.7	42.8	41.3	51.0	48.0	67.7	62.8	91.1	72.1	93.7	92.8	89.4	84.0	102.2	96.5		
	Intelligence	20.9	20.8	23.0	18.0	21.5	21.9	23.6	22.8	25.4	23.9	25.0	23.3	36.2	33.2	29.9	29.3	28.9	27.1	35.8	34.0		
	S & L Assist.	21.6	21.6	19.2	16.3	23.9	24.5	22.6	21.8	29.2	27.5	12.5	11.2	13.2	11.5	13.1	12.7	13.4	12.8	14.2	13.5		
	R & D	1.4	2.4	1.8	2.7	3.9	4.9	2.9	2.9	2.2	2.2	1.5	2.5	4.3	3.4	3.3	3.2	3.3	3.0	3.4	3.2		
	Reg. & Comply	17.0	16.8	20.3	18.7	25.0	24.4	21.9	21.1	25.0	23.5	12.3	11.5	15.3	14.1	18.0	17.7	17.4	16.4	17.9	16.9		
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----		
		216.1	216.8	239.1	224.6	254.9	259.9	291.8	281.7	343.9	331.7	371.9	347.3	485.2	410.8	520.5	509.3	492.6	464.0	536.3	507.6		
<b>FBI</b>																							
	Investigations	7.7	7.7	38.2	38.2	131.4	131.4	94.4	94.4	98.7	98.7	96.5	92.8	91.0	85.4	106.5	106.2	96.9	92.1	104.9	101.9		
	International	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.3	1.3	0.4	0.4	0.4	0.4	0.4	0.4		
	Intelligence	0.6	0.6	2.0	2.0	5.4	5.4	5.0	5.0	5.2	5.2	5.0	4.8	4.8	4.5	5.4	5.4	5.1	4.9	5.6	5.4		
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----		
		8.3	8.3	40.2	40.2	136.9	136.9	99.3	99.3	103.9	103.9	102.5	98.6	97.1	91.2	112.3	112.0	102.4	97.4	110.9	107.7		
<b>Criminal Div.</b>																							
	Prosecution	1.6	1.5	1.9	1.8	1.8	1.7	1.9	1.8	2.7	2.5	2.7	2.6	3.3	3.0	3.5	3.4	3.2	3.2	3.3	3.2		
<b>Tax Div.</b>																							
	Prosecution	0.0	0.0	0.0	0.0	0.8	0.8	0.8	0.8	1.6	1.6	2.0	2.0	2.0	2.0	2.9	2.7	2.2	2.1	2.4	2.3		
<b>U.S. Attorneys</b>																							
	Prosecution	19.5	19.5	20.9	20.4	32.7	32.0	47.7	40.7	54.8	53.7	57.3	53.3	74.2	69.8	102.5	95.3	80.7	76.7	95.6	92.7		
<b>U.S. Marshals</b>																							
	Investigations	3.2	3.0	3.7	3.5	4.0	3.8	5.3	5.0	7.4	7.0	6.8	6.5	8.8	8.4	9.9	9.4	9.0	8.5	9.5	9.1		
	International	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.2	0.2	0.3	0.3	0.5	0.4	0.5	0.4	0.5	0.4		
	Prosecution	23.1	22.0	25.6	24.4	27.0	25.7	30.6	29.0	40.6	38.5	45.2	42.8	56.7	53.9	73.9	70.7	63.8	60.6	73.0	69.4		
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----		
		26.3	25.0	29.4	27.9	31.1	29.5	36.0	34.2	48.1	45.7	52.2	49.5	65.8	62.6	84.3	80.5	73.3	69.5	83.0	78.9		
<b>Prisons 1/</b>																							
	Corrections	76.8	80.3	96.5	85.0	111.7	99.8	118.2	116.8	175.7	159.6	218.4	224.6	300.4	259.2	323.7	294.6	336.7	306.4	501.4	398.5		
<b>Support of Prisoners 1/</b>																							
	Prosecution	5.9	5.4	8.0	7.3	13.1	12.0	16.4	15.0	19.5	17.9	21.1	19.3	27.9	24.0	30.0	26.9	29.5	25.6	47.3	39.0		
<b>PCDC</b>																							
	R & D	0.0	0.0	0.0	0.0	0.2	0.2	1.6	1.5	2.2	2.0	1.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
<b>INS</b>																							
	Interdiction	0.2	0.2	0.2	0.2	0.3	0.3	0.4	0.3	0.4	0.4	0.7	0.7	17.2	16.1	18.2	17.0	17.5	16.4	17.0	15.8		
	Investigations	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	5.5	5.5	9.8	9.8	17.8	17.8	17.1	17.1	23.0	23.0		
	Intelligence	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.3	0.2	0.2	0.9	0.9	0.9	0.9	0.9	0.9		
	Corrections	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	4.0	36.0	35.0	34.5	33.6	52.9	50.2		
	R & D	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.4		
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----		
		0.3	0.2	0.3	0.3	0.4	0.4	0.5	0.5	0.5	0.5	6.5	6.5	31.2	30.1	72.9	70.7	70.0	68.0	94.2	90.3		
<b>DJP</b>																							
	S & L Assist.	4.5	14.7	4.2	7.8	6.7	6.2	7.2	7.0	12.0	7.5	12.7	8.5	214.6	13.3	0.7	67.8	71.9	63.9	0.7	64.8		
	R & D	0.0	0.0	0.2	0.1	2.2	1.0	0.3	1.4	0.9	0.6	2.7	2.1	4.7	3.8	5.3	4.8	3.1	2.8	5.8	5.5		
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----		
		4.5	14.7	4.4	8.0	8.8	7.1	7.4	8.4	12.9	8.1	15.4	10.6	219.3	17.1	6.0	72.6	75.0	66.7	6.5	70.3		
<b>INTERPOL</b>																							
	International	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.6	0.6	0.8	0.7	0.8	0.8	0.8	0.8		
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----		
<b>Subtotal, Department of Justice</b>		359.3	371.7	440.6	415.5	592.5	580.4	621.9	600.8	766.0	727.4	851.1	815.7	1,306.9	970.3	1,259.3	1,268.7	1,266.4	1,180.4	1,481.7	1,391.3		

V1  
 File Name: ROLLUP  
 By Agency by Strategy

28-Mar-88

FEDERAL DRUG LAW ENFORCEMENT AND ABUSE SUMMARY  
 (Budget Authority and Outlays in millions)

President's  
 Original  
 1988  
 Budget

1989  
 President's  
 Budget

		1981		1982		1983		1984		1985		1986		1987		1988		1988 Enacted		1989	
		BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays
<b>Department of Treasury</b>																					
Customs	Interdiction	122.0	122.2	124.0	121.3	103.6	99.2	183.7	133.7	245.3	208.6	239.7	213.4	367.1	398.1	265.2	266.8	357.2	341.8	363.6	357.0
	Investigations	11.4	11.4	13.9	13.6	30.4	30.2	39.6	40.2	44.7	41.7	52.2	46.5	63.1	68.4	56.9	57.2	76.6	73.3	73.6	72.3
	Intelligence	1.6	1.6	2.0	2.0	2.4	2.4	2.8	2.8	4.5	4.2	4.9	4.4	3.7	4.1	3.5	3.5	4.7	4.5	4.5	4.4
	R & D	1.8	1.8	1.6	1.6	1.5	1.5	1.2	1.2	1.5	1.4	1.3	1.2	1.1	1.2	1.1	1.1	1.5	1.4	1.3	1.3
		136.8	137.0	141.5	138.5	137.9	133.3	227.3	177.9	296.0	255.9	298.1	265.5	435.0	471.8	326.7	328.6	440.0	421.0	443.0	435.0
IRS	Investigations	34.6	34.6	43.2	43.2	49.4	49.4	56.3	56.3	60.2	60.2	59.6	59.6	59.7	59.7	59.7	59.7	59.7	59.7	59.7	59.7
	Prosecution	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.7	0.7	2.9	2.9	5.8	5.8	11.4	11.4	6.5	6.5	9.2	9.2
	Reg. & Comply	0.4	0.4	0.8	0.8	0.7	0.7	0.8	0.8	0.7	0.7	1.0	1.0	1.1	1.1	1.2	1.2	1.1	1.1	1.2	1.2
		35.2	35.2	44.2	44.2	50.3	50.3	57.4	57.4	61.6	61.6	63.5	63.5	66.6	66.6	72.3	72.3	67.3	67.3	70.1	70.1
BATF	Investigations	0.0	0.0	1.5	0.5	4.6	2.9	8.3	8.1	9.5	9.3	7.5	7.3	11.3	11.1	9.4	9.2	8.2	8.0	8.9	8.7
Payments to Puerto Rico	Interdiction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0
<b>Subtotal, Department of Treasury</b>		<b>172.0</b>	<b>172.2</b>	<b>187.2</b>	<b>183.2</b>	<b>192.8</b>	<b>186.5</b>	<b>293.0</b>	<b>243.4</b>	<b>367.1</b>	<b>326.8</b>	<b>369.1</b>	<b>336.3</b>	<b>520.7</b>	<b>557.3</b>	<b>408.5</b>	<b>410.2</b>	<b>515.5</b>	<b>496.3</b>	<b>522.0</b>	<b>513.8</b>
<b>Department of Transportation</b>																					
Coast Guard	Interdiction	227.5	227.4	328.9	328.9	359.9	359.9	508.2	508.2	506.6	506.7	397.8	441.0	553.0	517.8	570.6	574.0	509.8	478.6	616.0	574.3
	R & D	0.3	0.3	0.3	0.3	0.2	0.2	0.4	0.4	1.5	1.5	3.6	3.3	4.1	4.0	4.3	4.3	4.0	4.0	4.0	4.0
		227.8	227.7	329.2	329.2	360.1	360.1	508.6	508.6	508.2	508.2	401.4	444.3	557.1	521.8	574.9	578.3	513.8	482.6	620.0	578.3
FAA	Intelligence	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
	R & D	0.4	0.4	0.2	0.2	0.4	0.4	0.5	0.5	0.4	0.4	0.5	0.5	0.9	0.9	0.6	0.6	1.8	1.8	4.7	4.7
		0.4	0.4	0.2	0.2	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	1.0	1.0	0.7	0.7	1.9	1.9	4.8	4.8
<b>Subtotal, Department of Transportation</b>		<b>228.2</b>	<b>228.1</b>	<b>329.5</b>	<b>329.5</b>	<b>360.5</b>	<b>360.5</b>	<b>509.1</b>	<b>509.1</b>	<b>508.6</b>	<b>508.6</b>	<b>402.0</b>	<b>444.9</b>	<b>558.1</b>	<b>522.8</b>	<b>575.6</b>	<b>579.0</b>	<b>515.7</b>	<b>484.5</b>	<b>624.8</b>	<b>583.1</b>
<b>Department of State</b>																					
INM	International	34.7	28.4	36.7	42.3	36.7	36.6	41.2	33.3	50.2	51.6	55.1	58.3	118.4	59.6	98.8	91.9	98.8	87.3	101.0	92.2
AID (Direct)	International	0.0	0.0	15.7	1.0	9.2	5.8	10.6	7.4	6.7	4.2	23.5	15.7	7.1	11.3	9.4	26.9	16.4	25.1	13.7	11.4
USIA	International	1.0	0.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	2.0	1.8	1.0	1.2	1.0	1.0	1.0	1.0
<b>Subtotal, Department of State</b>		<b>35.7</b>	<b>28.8</b>	<b>53.4</b>	<b>44.3</b>	<b>46.9</b>	<b>43.4</b>	<b>52.8</b>	<b>41.7</b>	<b>57.9</b>	<b>56.8</b>	<b>79.6</b>	<b>75.0</b>	<b>127.6</b>	<b>72.7</b>	<b>109.2</b>	<b>120.0</b>	<b>116.2</b>	<b>113.4</b>	<b>115.7</b>	<b>104.6</b>

V1  
 File Name: ROLLUP  
 By Agency by Strategy

28-Mar-88

FEDERAL DRUG LAW ENFORCEMENT AND ABUSE SUMMARY  
 (Budget Authority and Outlays in millions)

President's  
 Original  
 1988  
 Budget

1989  
 President's  
 Budget

		1981		1982		1983		1984		1985		1986		1987		President's Original 1988 Budget		1988 Enacted		1989 President's Budget	
		BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays
Department of Agriculture																					
Agriculture Research Ser. R & D		1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.3	1.3	1.4	1.4	1.4	1.4	1.3	1.3	1.3	1.3
U. S. Forest Service																					
	Investigations	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.4	0.4	0.3	0.3	0.3	0.3	1.8	1.7	0.3	0.3	0.4	0.4
	Intelligence	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1
	S & L Assist.	0.4	0.4	0.4	0.4	0.4	0.4	2.0	2.0	2.2	2.2	2.2	2.2	1.9	1.9	2.0	1.8	2.0	2.0	2.0	2.0
	R & D	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.0	0.0	0.0	0.0	0.4	0.4	0.0	0.0	0.1	0.1
	Reg. & Comply	0.1	0.1	0.3	0.3	0.3	0.3	0.4	0.4	0.2	0.2	0.6	0.6	1.0	1.0	1.5	1.5	2.7	2.7	2.7	2.7
		0.5	0.5	0.7	0.7	0.8	0.8	2.6	2.6	3.0	3.0	3.1	3.1	3.2	3.2	5.7	5.4	5.1	5.1	5.3	5.3
Subtotal, Department of Agriculture		1.9	1.9	2.1	2.1	2.2	2.2	4.0	4.0	4.4	4.4	4.4	4.4	4.6	4.6	7.1	6.8	6.4	6.4	6.6	6.6
Department of Interior																					
Bureau of Land Management																					
	S & L Assist.	0.0	0.0	0.0	0.0	0.2	0.2	0.2	0.2	0.2	0.2	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
	Investigations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
		0.0	0.0	0.0	0.0	0.2	0.2	0.2	0.2	0.2	0.2	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
U. S. Park Service																					
	Investigations	0.1	0.1	0.2	0.2	0.5	0.5	0.7	0.7	0.8	0.8	0.2	0.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2
Bureau of Indian Affairs																					
	S & L Assist.	1.0	1.0	1.1	1.1	1.1	1.1	1.2	1.2	1.2	1.2	2.8	2.8	5.4	3.3	3.0	3.5	3.3	3.7	3.3	4.2
	Investigations	0.7	0.7	0.8	0.8	0.8	0.8	0.8	0.8	1.9	0.8	1.7	1.7	3.6	2.2	2.0	2.3	2.2	2.5	2.2	2.8
		1.7	1.7	1.9	1.9	1.9	1.9	2.0	2.0	3.1	2.0	4.5	4.5	8.9	5.5	5.0	5.8	5.5	6.2	5.5	6.9
Fish and Wildlife Service																					
	S & L Assist.	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.4	0.4	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Subtotal, Department of Interior		1.9	1.9	2.2	2.2	2.8	2.8	3.1	3.1	4.5	3.4	6.0	6.0	11.5	8.1	7.6	8.4	8.1	8.8	8.1	9.5
Food and Drug Administration																					
	Reg. & Comply	1.4	1.4	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7	1.6	1.6	1.6	1.6	1.7	1.7	1.6	1.6	1.7	1.7
Department of Defense 2/																					
Direct operating costs																					
	Interdiction	0.0	0.0	4.9	4.0	9.7	8.0	14.6	13.0	54.8	44.0	67.7	67.7	91.3	91.3	75.2	72.0	94.3	94.3	98.0	98.0
Other appropriations																					
	Interdiction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38.0	6.0	314.0	59.6	0.0	106.8	0.0	106.8	0.0	89.1
		0.0	0.0	4.9	4.0	9.7	8.0	14.6	13.0	54.8	44.0	105.7	73.7	405.3	150.9	75.2	178.8	94.3	201.1	98.0	187.1
Subtotal, Drug Law Enforcement		800.3	806.0	1,020.6	981.5	1,208.1	1,184.5	1,499.1	1,415.8	1,764.1	1,672.2	1,819.4	1,757.6	2,936.4	2,288.3	2,444.0	2,573.5	2,524.1	2,492.5	2,858.5	2,797.7

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V1  
File Name: ROLLUP  
By Agency by Strategy

28-Mar-88

FEDERAL DRUG LAW ENFORCEMENT AND ABUSE SUMMARY  
(Budget Authority and Outlays in millions)

President's  
Original  
1988  
Budget

1989  
President's  
Budget

	1981		1982		1983		1984		1985		1986		1987		President's Original 1988 Budget		1988 Enacted		1989 President's Budget	
	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays
<b>DRUG ABUSE PREVENTION</b>																				
Department of HHS 3/ Alcohol, Drug Abuse & Mental Health Administration	95.0	92.7	79.8	80.9	86.2	85.2	94.8	94.6	106.4	105.9	114.0	112.3	210.0	181.5	120.0	119.0	226.8	221.3	257.3	248.1
Department of Defense	21.2	15.5	36.2	30.9	46.4	42.1	49.8	47.1	63.0	57.8	63.4	60.9	77.8	72.0	83.8	79.4	83.8	79.4	88.8	84.7
Department of Education	2.9	2.9	2.9	3.5	2.9	2.1	2.9	2.7	3.0	3.7	2.9	2.3	203.0	41.8	100.0	151.0	229.8	131.0	250.0	223.1
Department of Labor	3.4	3.4	1.4	1.4	0.6	0.6	0.4	0.2	0.4	0.3	0.1	0.3	5.8	5.8	3.1	3.1	3.1	3.1	3.7	3.7
Department of Interior (BIA)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8	1.5	2.3	2.8	0.8	1.0	0.8	0.8
<b>ACTION</b>																				
Department of State (AID)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.1	1.9	0.9	5.2	2.3	3.6	3.9	4.3	4.7	4.3	4.6
Department of Justice (DEA)	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.4	0.4	0.9	0.9	1.5	1.4	1.5	1.4	1.8	1.7
Department of Justice (DJP)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	2.4	3.7	3.2	0.0	1.1	3.6	3.5	0.0	0.8
White House Conference	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.7	0.0	0.9	2.5	3.0	0.0	0.3
<b>Subtotal, Drug Abuse Prevention</b>	<b>124.9</b>	<b>117.0</b>	<b>127.1</b>	<b>123.5</b>	<b>142.9</b>	<b>136.9</b>	<b>154.7</b>	<b>151.4</b>	<b>181.0</b>	<b>174.8</b>	<b>192.9</b>	<b>186.4</b>	<b>518.0</b>	<b>317.5</b>	<b>320.2</b>	<b>368.5</b>	<b>562.1</b>	<b>454.2</b>	<b>612.6</b>	<b>573.7</b>
<b>DRUG ABUSE TREATMENT</b>																				
Department of HHS 3/ Alcohol, Drug Abuse & Mental Health Administration	144.0	140.6	81.2	83.3	96.8	96.5	95.2	95.0	101.6	102.2	97.6	97.3	298.0	257.5	124.0	124.0	263.2	256.8	320.4	309.9
Indian Health Service	1.5	1.5	1.6	1.7	2.1	2.0	2.3	2.2	2.4	2.4	2.4	2.4	4.8	4.8	2.6	3.1	4.5	4.5	4.5	4.5
Department of Defense	12.4	9.1	21.4	18.3	23.3	21.8	24.1	23.1	18.5	19.2	19.6	18.9	20.9	19.9	22.1	21.1	22.1	21.1	23.0	22.0
Department of Justice (Prisons)	2.9	2.8	2.9	2.8	2.8	2.6	2.7	2.5	3.1	3.0	3.3	3.2	3.8	3.7	4.3	4.1	4.3	4.1	5.6	5.4
Department of Justice (DJP)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.3	19.6	0.8	0.1	6.6	7.1	6.7	0.1	7.2
Department of Interior (BIA)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0.4	0.0	1.0
Veterans Administration 4/	52.0	51.8	55.8	55.6	60.5	60.3	63.3	61.1	66.6	64.3	68.4	68.1	82.8	82.5	76.4	76.1	77.0	76.7	77.9	77.6
<b>Subtotal, Drug Abuse Treatment</b>	<b>212.8</b>	<b>205.8</b>	<b>162.9</b>	<b>161.7</b>	<b>185.5</b>	<b>183.2</b>	<b>187.7</b>	<b>183.9</b>	<b>192.2</b>	<b>191.1</b>	<b>192.5</b>	<b>190.2</b>	<b>431.6</b>	<b>369.2</b>	<b>229.5</b>	<b>235.0</b>	<b>378.2</b>	<b>370.2</b>	<b>431.5</b>	<b>427.6</b>
<b>TOTAL, FEDERAL DRUG SUMMARY</b>	<b>1,138.0</b>	<b>1,128.8</b>	<b>1,310.6</b>	<b>1,266.7</b>	<b>1,536.6</b>	<b>1,504.6</b>	<b>1,841.5</b>	<b>1,751.1</b>	<b>2,137.3</b>	<b>2,038.0</b>	<b>2,204.9</b>	<b>2,134.2</b>	<b>3,886.0</b>	<b>2,975.0</b>	<b>2,993.7</b>	<b>3,176.9</b>	<b>3,464.4</b>	<b>3,316.9</b>	<b>3,902.6</b>	<b>3,799.0</b>

NOTE: Entries may not add to totals due to rounding.

- 1/ NOTE: The above Prisons and Support numbers are approximately 1/3 of the total resources of these accounts, reflecting the percentage of the prison population incarcerated for drug-related crimes.
- 2/ NOTE: DOD does not budget for drug enforcement assistance. The above numbers reflect estimates of the direct expenses incurred by DOD in providing assistance to drug law enforcement as a by product of its training and readiness missions, plus direct appropriations for drug law enforcement missions in the following amounts: 1986--\$38M; 1987--\$314M.  
Value of other DOD aircraft and other major equipment provided, loaned, or procured for drug law enforcement, in addition to amounts listed above, equals \$303.5 million.
- 3/ NOTE: Of the funds appropriated to HHS in 1987, \$252 million is available for obligation through FY88.
- 4/ NOTE: Includes \$10.4 million in 1987 that was transferred to the VA from HHS as required by the Anti-Drug Abuse Act of 1986. The \$10.4 million is available for obligation through 1988.

THE WHITE HOUSE

WASHINGTON

April 21, 1988

MEMORANDUM FOR SENATOR BAKER  
KEN DUBERSTEIN  
KEN CRIBB  
✓ DAN CRIPPEN  
A.B. CULVAHOUSE  
RHETT DAWSON  
MARLIN FITZWATER  
TOM GRISCOM  
JOHN NEGROPONTE  
JOHN TUCK

FROM: ALAN M. KRANOWITZ *AMK*  
SUBJECT: Attached Correspondence

I would like to discuss the response to this letter at tomorrow's 8:30.

Attachment



JOHN C. STENNIS, MISSISSIPPI, CHAIRMAN

ROBERT C. BYRD, WEST VIRGINIA  
WILLIAM PROXMIRE, WISCONSIN  
DANIEL K. INOUE, HAWAII  
ERNEST F. HOLLINGS, SOUTH CAROLINA  
LAWTON CHILES, FLORIDA  
J. BENNETT JOHNSTON, LOUISIANA  
QUENTIN N. BURDICK, NORTH DAKOTA  
PATRICK J. LEAHY, VERMONT  
JIM SASSER, TENNESSEE  
DENNIS DECONCINI, ARIZONA  
DALE BUMPERS, ARKANSAS  
FRANK R. LAUTENBERG, NEW JERSEY  
TOM HARKIN, IOWA  
BARBARA A. MIKULSKI, MARYLAND  
HARRY REID, NEVADA

MARK O. HATFIELD, OREGON  
TED STEVENS, ALASKA  
LOWELL P. WEICKER, JR., CONNECTICUT  
JAMES A. McCLURE, IDAHO  
JAKE GARN, UTAH  
THAD COCHRAN, MISSISSIPPI  
ROBERT W. KASTEN, JR., WISCONSIN  
ALFONSO M. D'AMATO, NEW YORK  
WARREN RUDMAN, NEW HAMPSHIRE  
ARLEN SPECTER, PENNSYLVANIA  
PETE V. DOMENICI, NEW MEXICO  
CHARLES E. GRASSLEY, IOWA  
DON NICKLES, OKLAHOMA

## United States Senate

COMMITTEE ON APPROPRIATIONS  
WASHINGTON, DC 20510-6025

April 19, 1988

FRANCIS J. SULLIVAN, STAFF DIRECTOR  
J. KEITH KENNEDY, MINORITY STAFF DIRECTOR

President Ronald Reagan  
The White House  
Washington, D.C. 20500

Dear Mr. President:

On March 23rd, 36 of our Senate colleagues joined us in introducing S. 2205, the Omnibus Anti-Drug Abuse Act of 1988--a bill that launches a major, comprehensive assault on the drug abuse and drug trafficking threat to this Nation on multiple fronts. Today, our bill is sponsored by a total of 69 Senators, including 39 Democrats and 30 Republicans. In addition, on April 13th, the Senate, by a vote of 93-0, approved our amendment to the Concurrent Resolution on the Budget (S. Con. Res. 113) for fiscal year 1989 that, if approved by the House, will allocate an additional \$2.6 billion in budget authority and \$1.4 billion in outlays to cover the cost of our anti-drug initiative, if certain conditions are met.

The purpose of this letter, Mr. President, is to urge you in the strongest possible terms, to join with us and our colleagues in the Senate to support these legislative initiatives to provide additional resources for our national and international anti-drug effort, beginning in fiscal year 1989. We would also respectfully request that we be granted an opportunity to meet with you as soon as possible to discuss our bill and the overall Congressional momentum toward enactment of additional anti-drug legislation in this session of Congress.

Mr. President, both the anti-drug legislation that we introduced on March 13th and the amendment approved by the Senate on April 13th encompass innovative and fiscally responsible mechanisms for funding additional drug enforcement and drug abuse programs next year, over and above the good start that your fiscal year 1989 budget makes in our drug effort for next year.

The Omnibus Anti-Drug Abuse Act of 1988 is the culmination of a nine month bipartisan effort to craft a broad-based legislative blueprint that balances the need for additional drug enforcement, with the need for increased emphasis on the demand side of the anti-drug equation. Specifically, our legislation authorizes an additional \$2.6 billion in budget authority and \$1.4 billion in outlays next year for a number of important programs and activities that improve the areas of: drug interdiction; drug treatment and rehabilitation; drug education; international narcotics eradication in Latin America; State and local narcotics control assistance; illicit chemical diversion enforcement; drug enforcement personnel; training; and research and development for our civilian law enforcement

agencies. The cost of this legislation would be offset through increased I.R.S. collections of the delinquent taxes owed; increased enforcement of tax laws by the Bureau of Alcohol, Tobacco, and Firearms; and increased collections of delinquent, non-tax debt owed to the Federal Government. The additional receipts generated by these efforts would be deposited into a special Treasury Fund to be disbursed for the new drug initiatives.

Our amendment to the Budget Resolution paves the way toward accommodating these additional resources once three specific conditions are met: (1) the President and the bipartisan budget summit leadership agree that the drug problem is a "dire emergency"; (2) the President and the bipartisan budget summit leadership agree on recommendations for additional drug spending within our ceiling of \$2.6 billion in BA and \$1.4 billion in outlays; and (3) the appropriations legislation reported out of Committee which actually funds the anti-drug initiative is deficit neutral.

Mr. President, we would urge you to lend your incomparable influence to our effort to provide these additional resources for the anti-drug effort and to work with us and the bipartisan budget summit leaders to move a new drug bill through Congress and onto your desk by the Fourth of July. We can think of no greater need, no higher priority for the American people than providing these additional tools to help fight the drug war at home and abroad. With your backing, we can continue the bipartisan momentum of the 1986 drug bill and pass an excellent anti-drug measure this year. We look forward to hearing from you and meeting with you at your earliest possible convenience.

With best wishes.


Sincerely,



DENNIS DeCONCINI  
United States Senator



ALFONSE D'AMATO  
United States Senator



PETE V. DOMENICI  
United States Senator

1

APR 22 1988

## 1986 ANTI-DRUG ABUSE ACT AUTHORIZATIONS AND THEIR CURRENT STATUS

1986 Drug Bill Authorization (passed in FY 1987)StatusDEA

Authorized two airplanes and a helicopter, construction of a new intelligence center and 430 new positions.

Aircraft and helicopter delivered in February of 1988, intelligence center should be completed by October 1988, and all the positions were filled by the end of FY 1987.

DOJ GRANTS

Authorized grant program to State and local law enforcement agencies. (\$225M)

First awards made to States in June, 1987, \$3 million remains today of FY 1987 funds; five awards made from the FY 1988 appropriation, \$63 million remains to be awarded as of April.

PRISONS

Authorized funds to construct two prisons, for an unexpected increase in the prison population and for 400 additional positions.

One prison is now under construction, and will be completed by 1989; the bidding process is underway for the other prison, which should be completed by 1990. The resources for the population increase were spent and the additional positions were filled during FY 1987.

1986 Drug Bill Authorization (Passed in FY 1987)

Status

COAST GUARD

Authorized increased personnel and unspecified additional equipment. (\$128M)

143 FTEs were added in FY 1987 and Coast Guard has allocated more personnel within its total to drug enforcement over the past two years. The Coast Guard purchased 2 C-130 aircraft, (to be delivered in May and June of 1988), 5 patrol boats (3 of which are operational now and the remaining 2 will be delivered by the end of FY 1988), and secure communication equipment that has been delivered.

Authorized for the U.S.-Bahamas Interdiction Task Force: 3 new helicopters, communications equipment, and a docking facility. (\$15M)

Rather than buying 3 new helicopters, Coast Guard obtained 6 surplus helicopters for use by the Task Force. Coast Guard has been operating 2 in Nassau since October 1, 1987, and plans to operate 2 more at Georgetown in FY 1989 and 2 more at a third site by FY 1990. Communications equipment was installed during spring of 1988 and the docking facility is under design.

Authorized to DOD for the Coast Guard: Installation of radar for Coast Guard aircraft, 500 law enforcement personnel to serve on Navy ships, two E-2C aircraft and other equipment. (\$129M)

Aircraft spares, sea-based aerostats, and interceptor radars for 8 Falcon jets have been purchased and will be delivered over the next six months. 300 law enforcement personnel served on Navy ships in 1987 with 500 scheduled for 1988. Navy loaned two existing E-2Cs to Coast Guard in January, 1987 and is purchasing replacements for itself.

1986 Drug Bill Authorization (Passed in FY 1987)

Status

U.S. CUSTOMS

Authorized funds for 1,054 new positions, procurement of interdiction assets, four C3I centers, and provided a grant to Puerto Rico. (\$238M)

Contract awarded December 1987 for C3I at March AFB; currently conducting final inspection for anticipated full operation this May. Contract awarded January 1988 for C3I at Miami; anticipated to be operational in August 1988. Received authority to purchase land for Oklahoma C3I; no contract awarded, anticipated fully operational March 1989. Contract awarded, December 1987 for a P-3 airplane with 360° radar; undergoing acceptance testing, fully operational June 1988. Puerto Rico grant awarded in 1987. All new positions were filled by the end of FY 1987.

Authorized to DOD for Customs: 2 E-2C aircraft, 7 aerostats, and 8 Blackhawk helicopters. (\$209M)

One aerostat is undergoing acceptance testing, remaining six expected operational by the end of FY 1989. Numerous aircraft (four P-3's, two E-2C's, twenty helicopters, twelve Beechcraft C-12C) on loan to Customs in 1987.

STATE DEPARTMENT (INTERNATIONAL NARCOTICS MATTERS - INM)

Authorized funds to be used to enhance country programs and to procure aircraft for an interregional airwing to support interdiction and eradication efforts (\$53M more than requested in the President's FY 1987 Budget.)

The INM plan calls for procurement of 12 aircraft, but only one had been procured by the end of FY 1987. INM has also had difficulty obtaining adequate hangar facilities for the additional aircraft. An O&M contract should be signed by April 1988.

1986 Drug Bill Authorization (Passed in FY 1987)

Status

ALCOHOL, DRUG ABUSE, AND MENTAL HEALTH ADMINISTRATION

Authorized \$241 million for drug abuse treatment and prevention activities. The FY 1987 Supplemental \$163 million for Substance Abuse Grants to States, an additional \$14 million for the Alcohol, Drug Abuse and Mental Health (ADAMH) Block Grant, and \$75 million for research and demonstrations on drug abuse treatment Block Grant prevention. (\$252M Total.)

According to HHS's most recent reports, of the actual \$252 million appropriated, States have drawn down \$67 million of the \$163 million in Substance Mental Health Abuse Grants and \$12 million of the \$14 million in additional ADAMH funds. This leaves \$98 million still available for States to use for drug abuse activities. The status of the remaining \$75 million appropriated for research and demonstrations is not immediately available since these funds were merged with other ADAMHA drug abuse research and demonstration funding.

DEPARTMENT OF EDUCATION

Authorized \$200 million in 1987 and \$250 million in 1988 for State grants and other Federal activities for drug abuse education and prevention.

Of the \$161 million appropriated in 1987, almost all was obligated in summer, 1987; as of January 1988, States had drawn down only \$24 million of their first year funds. The 1988 appropriation of \$191 million is not legally available for obligation until July 1, 1988.

Of the \$39 million provided for other activities (e.g., grants to post-secondary institutions, regional training centers, Indians; contracts for audio-visual materials), over 80 percent was obligated after August 1987. The majority of these funds have not yet been disbursed. Almost all of the 1988 appropriation (\$39 million) is scheduled for award in the summer of 1988.





April 25, 1988

ANTI DRUG ABUSE RELATED

ADMINISTRATION PROPOSALS NOT ENACTED BY CONGRESS

**UNENACTED POLICY PROPOSALS**

o Drug Free America Act of 1986 (transmitted Sept. 15, 1986)

Congress has failed to enact the following proposals requested by the Administration in the Drug Free America Act of 1986:

- ~ Language permitting the death penalty against a person who intentionally kills another while engaged in a continuing drug enterprise;
- ~ Establishment of "good faith" exceptions to the exclusionary rule, which prohibits introduction of illegally seized evidence in criminal cases.
- ~ Language modernizing and clarifying the statutory basis for the Marshals Service to permit it to carry out its law enforcement responsibilities more effectively;
- ~ Establishment of a system for reporting on the manufacture and sale of precursor and essential chemicals;
- ~ Language exempting certain drug abuse related Government contracts from the procurement laws and permitting domestic dissemination of USIA materials warning against the dangers of illegal drug use; and
- ~ Amendments to the Civil Service Reform Act and Rehabilitation Act to clarify that they do not bar Federal agencies from taking disciplinary action against Federal employees found to be using illegal drugs.

o Criminal Justice Reform Act (transmitted Oct. 16, 1987)

Congress has failed to enact the following proposals provided in the Criminal Justice Reform Act:

- ~ Establishment of constitutional procedures for imposition of the death penalty in appropriate Federal cases;

- ~ Establishment of a "good faith" exception to the exclusionary rule; and
- ~ Language reforming Federal habeas corpus procedures to give greater finality to the judgement of State courts.
- o Borrowing Authority for Federal Prison Industries (transmitted Aug. 27, 1987)

Congress has failed to enact provisions which would assist Federal Prison Industries in planning and executing new prison construction needed to house the influx of convicted drug defendants (around 40% of the prison population is serving drug offense related sentences).

#### **UNENACTED FUNDING PROVISIONS**

- o 1988 Coast Guard Supplemental

Congress denied \$167 million requested in the 1988 President's Budget for Coast Guard, directing Coast Guard to obtain "services in kind" from DOD of approximately \$100 million. Even with support from DOD, funding for Coast Guard is still below the 1987 actual level. As a result, in March the Administration requested a supplemental of \$60 million for Coast Guard. With enactment of this supplemental, Coast Guard will continue to be forced to close facilities, and lay up ships, but will no longer need to reduce drug interdiction patrols by 50%.

- o 1988 Department of Justice Supplemental

Congress has not yet acted on the Justice Department supplemental requesting funding transfers to provide for costs primarily associated with the confinement of the Mariel Cubans. Failure to act on this request results in excessive overcrowding of the Federal Prison System which is currently operating at 60% over its rated capacity. Providing this supplemental will free up additional space for drug offenders.

- o 1988 FBI Funding Request

Congress denied the entire request for an additional 97 positions for the FBI's investigations of drug traffickers. The FBI investigative resources are critical in the anti drug effort.

o 1988 DEA Funding Request

Congress reduced the President's request by nearly 70 positions and \$28 million. The funding Congress denied would have been used to advance DEA's desperately needed office automation project, to hire additional agents and support personnel, and to purchase equipment needed to enhance DEA's technical capabilities. In addition, the funding cut forced DEA to make marginal reductions in a number of programs to accommodate the inflation and other uncontrollable increases that Congress denied.

o 1988 U.S. Attorneys Funding Request

Congress denied funding for 417 positions and \$21.4 million which would have provided 219 Assistant U.S. Attorneys for work generated in part by the 1987 drug supplemental.

o 1988 Total Department of Justice Funding Request

In summary, of the 740 positions and \$64.2 million requested in the President's Budget for DOJ drug enforcement programs, Congress provided only 56 positions and \$1.9 million in 1988 (or 684 positions and \$62.3 million less than requested).



4/21/88

TOTAL RESOURCES FOR DRUG ENFORCEMENT, TREATMENT AND PREVENTION  
Budget Authority in Millions

	1986	1987		1988		1989	
	Enacted	Pres.	Bud. Enacted	Pres.	Bud Enacted	Pres.	Bud.
DEA/FBI	475	554	583	634	596	649	
INS	7	31	31	73	70	94	
DOD 1/	189	514	504	200	200	210	
Coast Guard	401	454	557	575	514	620	
Prisons	222	198	304	328	341	507	
Customs	298	340	435	327	440	443	
State (INM/AID)	81	73	133	112	120	119	
HHS	216	494	514	248	496	584	
DOJ Grants	20	5	243	6	86	7	
Education	3	100	203	100	230	250	
All other	293	557	379	391	374	420	
	2,205	3,320	3,886	2,994	3,464	3,903	

## Note:

- 1/ DOD does not budget for drug enforcement assistance. The above DOD numbers consist of three components: 1) an estimate of the direct expenses incurred by DOD in providing assistance to drug law enforcement as a by product of its training and readiness missions, 2) direct appropriations for drug law enforcement missions in the following amounts: 1986 -- \$38M and 1987 -- \$314M, and 3) approximately \$80M to \$100M for drug abuse treatment and prevention activities provided to DOD personnel.



President's Budget vs. Enacted Appropriations  
 Selected Accounts  
 Budget Authority in Millions

	1985		1986		1987		1988	
	President's Budget 1/	Enacted 2/	President's Budget 1/	Enacted 2/	President's Budget 1/	Enacted 2/	President's Budget 1/	Enacted 2/
DOJ Total.....	3,675	3,837	3,909	3,792	4,308	5,271	5,647	5,383
DEA.....	335	336	346	364	411	490	522	494
US Attorneys.....	298	300	333	328	354	357	414	380
Coast Guard 3/.....	1,759	1,754	1,782	1,712	1,863	1,816	1,965	1,897
Customs Service 4/.	603	694	700	792	748	1,001	889	1,106

- 1/ Reflects the President's Budget submitted in January of the appropriate year. Does not include supplemental requests.
- 2/ Excludes supplementals.
- 3/ Coast Guard figures show program level for operations, not total Budget Authority. All other accounts show total Budget Authority.
- 4/ Customs Service figures reflect appropriations for Salaries & Expenses (S&E) and Operations and Maintenance (O&M).





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FEDERAL DRUG LAW ENFORCEMENT AND ABUSE SUMMARY  
(Budget Authority and Outlays in millions)

		1981		1982		1983		1984		1985		1986		1987		President's Original 1988 Budget		1988 Enacted		1989 President's Budget	
		BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays
		---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Department of Justice																					
DEA	Investigations	124.2	124.2	140.5	137.3	143.7	146.6	178.0	171.8	211.1	206.6	252.9	236.0	325.1	276.5	362.5	353.6	340.2	320.7	362.8	343.5
	International	31.0	31.0	34.3	31.6	36.9	37.7	42.8	41.3	51.0	48.0	67.7	62.8	91.1	72.1	93.7	92.8	89.4	84.0	102.2	96.5
	Intelligence	20.9	20.8	23.0	18.0	21.5	21.9	23.6	22.8	25.4	23.9	25.0	23.3	36.2	33.2	29.9	29.3	28.9	27.1	35.8	34.0
	S & L Assist.	21.6	21.6	19.2	16.3	23.9	24.5	22.6	21.8	29.2	27.5	12.5	11.2	13.2	11.5	13.1	12.7	13.4	12.8	14.2	13.5
	R & D	1.4	2.4	1.8	2.7	3.9	4.9	2.9	2.9	2.2	2.2	1.5	2.5	4.3	3.4	3.3	3.2	3.3	3.0	3.4	3.2
	Reg. & Comply	17.0	16.8	20.3	18.7	25.0	24.4	21.9	21.1	25.0	23.5	12.3	11.5	15.3	14.1	18.0	17.7	17.4	16.4	17.9	16.9
		216.1	216.8	239.1	224.6	254.9	259.9	291.8	281.7	343.9	331.7	371.9	347.3	485.2	410.8	520.5	509.3	492.6	464.0	536.3	507.6
FBI	Investigations	7.7	7.7	38.2	38.2	131.4	131.4	94.4	94.4	98.7	98.7	96.5	92.8	91.0	85.4	106.5	106.2	96.9	92.1	104.9	101.9
	International	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.3	1.3	0.4	0.4	0.4	0.4	0.4	0.4
	Intelligence	0.6	0.6	2.0	2.0	5.4	5.4	5.0	5.0	5.2	5.2	5.0	4.8	4.8	4.5	5.4	5.4	5.1	4.9	5.6	5.4
		8.3	8.3	40.2	40.2	136.9	136.9	99.3	99.3	103.9	103.9	102.5	98.6	97.1	91.2	112.3	112.0	102.4	97.4	110.9	107.7
Criminal Div.	Prosecution	1.6	1.5	1.9	1.8	1.8	1.7	1.9	1.8	2.7	2.5	2.7	2.6	3.3	3.0	3.5	3.4	3.2	3.2	3.3	3.2
Tax Div.	Prosecution	0.0	0.0	0.0	0.0	0.8	0.8	0.8	0.8	1.6	1.6	2.0	2.0	2.0	2.0	2.9	2.7	2.2	2.1	2.4	2.3
U.S. Attorneys	Prosecution	19.5	19.5	20.9	20.4	32.7	32.0	47.7	40.7	54.8	53.7	57.3	53.3	74.2	69.8	102.5	95.3	80.7	76.7	95.6	92.7
U.S. Marshals	Investigations	3.2	3.0	3.7	3.5	4.0	3.8	5.3	5.0	7.4	7.0	6.8	6.5	8.8	8.4	9.9	9.4	9.0	8.5	9.5	9.1
	International	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.2	0.2	0.3	0.3	0.5	0.4	0.5	0.4	0.5	0.4
	Prosecution	23.1	22.0	25.6	24.4	27.0	25.7	30.6	29.0	40.6	38.5	45.2	42.8	56.7	53.9	73.9	70.7	63.8	60.6	73.0	69.4
		26.3	25.0	29.4	27.9	31.1	29.5	36.0	34.2	48.1	45.7	52.2	49.5	65.8	62.6	84.3	80.5	73.3	69.5	83.0	78.9
Prisons 1/	Corrections	76.8	80.3	96.5	85.0	111.7	99.8	118.2	116.8	175.7	159.6	218.4	224.6	300.4	259.2	323.7	294.6	336.7	306.4	501.4	398.5
Support of Prisoners 1/	Prosecution	5.9	5.4	8.0	7.3	13.1	12.0	16.4	15.0	19.5	17.9	21.1	19.3	27.9	24.0	30.0	26.9	29.5	25.6	47.3	39.0
PCOC	R & D	0.0	0.0	0.0	0.0	0.2	0.2	1.6	1.5	2.2	2.0	1.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INS	Interdiction	0.2	0.2	0.2	0.2	0.3	0.3	0.4	0.3	0.4	0.4	0.7	0.7	17.2	16.1	18.2	17.0	17.5	16.4	17.0	15.8
	Investigations	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	5.5	5.5	9.8	9.8	17.8	17.8	17.1	17.1	23.0	23.0
	Intelligence	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.3	0.2	0.2	0.9	0.9	0.9	0.9	0.9	0.9
	Corrections	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	4.0	36.0	35.0	34.5	33.6	52.9	50.2
	R & D	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.4
		0.3	0.2	0.3	0.3	0.4	0.4	0.5	0.5	0.5	0.5	6.5	6.5	31.2	30.1	72.9	70.7	70.0	68.0	94.2	90.3
DJP	S & L Assist.	4.5	14.7	4.2	7.8	6.7	6.2	7.2	7.0	12.0	7.5	12.7	8.5	214.6	13.3	0.7	67.8	71.9	63.9	0.7	64.8
	R & D	0.0	0.0	0.2	0.1	2.2	1.0	0.3	1.4	0.9	0.6	2.7	2.1	4.7	3.8	5.3	4.8	3.1	2.8	5.8	5.5

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FEDERAL DRUG LAW ENFORCEMENT AND ABUSE SUMMARY  
(Budget Authority and Outlays in millions)

		1981		1982		1983		1984		1985		1986		1987		President's Original 1988 Budget		1988 Enacted		1989 President's Budget		
		BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	
		INTERPOL	International	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.6	0.6	0.8	0.7	0.8	0.8	0.8
Subtotal,	Department of Justice	359.3	371.7	440.6	415.5	592.5	580.4	621.9	600.8	766.0	727.4	851.1	815.7	1,306.9	970.3	1,259.3	1,268.7	1,266.4	1,180.4	1,481.7	1,391.3	
Department of Treasury	Customs																					
	Interdiction	122.0	122.2	124.0	121.3	103.6	99.2	183.7	133.7	245.3	208.6	239.7	213.4	367.1	398.1	265.2	266.8	357.2	341.8	363.6	357.0	
	Investigations	11.4	11.4	13.9	13.6	30.4	30.2	39.6	40.2	44.7	41.7	52.2	46.5	63.1	68.4	56.9	57.2	76.6	73.3	73.6	72.3	
	Intelligence	1.6	1.6	2.0	2.0	2.4	2.4	2.8	2.8	4.5	4.2	4.9	4.4	3.7	4.1	3.5	3.5	4.7	4.5	4.5	4.4	
	R & D	1.8	1.8	1.6	1.6	1.5	1.5	1.2	1.2	1.5	1.4	1.3	1.2	1.1	1.2	1.1	1.1	1.5	1.4	1.3	1.3	
		136.8	137.0	141.5	138.5	137.9	133.3	227.3	177.9	296.0	255.9	298.1	265.5	435.0	471.8	326.7	328.6	440.0	421.0	443.0	435.0	
IRS	Investigations	34.6	34.6	43.2	43.2	49.4	49.4	56.3	56.3	60.2	60.2	59.6	59.6	59.7	59.7	59.7	59.7	59.7	59.7	59.7	59.7	59.7
	Prosecution	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.7	0.7	2.9	2.9								9.2	
	Reg. & Comply	0.4	0.4	0.8	0.8	0.7	0.7	0.8	0.8	0.7	0.7	1.0	1.0								1.2	
		35.2	35.2	44.2	44.2	50.3	50.3	57.4	57.4	61.6	61.6	63.5	63.5								0.1	
BATF	Investigations	0.0	0.0	1.5	0.5	4.6	2.9	8.3	8.1	9.5	9.3	7.5	7.3								3.7	
Payments to Puerto Rico	Interdiction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0								0.0	
Subtotal,	Department of Treasury	172.0	172.2	187.2	183.2	192.8	186.5	293.0	243.4	367.1	326.8	369.1	336.3	52							3.8	
Department of Transportation	Coast Guard																					
	Interdiction	227.5	227.4	328.9	328.9	359.9	359.9	508.2	508.2	506.6	506.7	397.8	441.0	55							1.3	
	R & D	0.3	0.3	0.3	0.3	0.2	0.2	0.4	0.4	1.5	1.5	3.6	3.3								1.0	
		227.8	227.7	329.2	329.2	360.1	360.1	508.6	508.6	508.2	508.2	401.4	444.3	55							3.3	
FAA	Intelligence	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1								0.1	
	R & D	0.4	0.4	0.2	0.2	0.4	0.4	0.5	0.5	0.4	0.4	0.5	0.5								1.7	
		0.4	0.4	0.2	0.2	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6								1.8	
Subtotal,	Department of Transportation	228.2	228.1	329.5	329.5	360.5	360.5	509.1	509.1	508.6	508.6	402.0	444.9	558.1	522.8	575.6	579.0	515.7	484.5	624.8	583.1	
Department of State	INM																					
	International	34.7	28.4	36.7	42.3	36.7	36.6	41.2	33.3	50.2	51.6	55.1	58.3	118.4	59.6	98.8	91.9	98.8	87.3	101.0	92.2	
AID (Direct)	International	0.0	0.0	15.7	1.0	9.2	5.8	10.6	7.4	6.7	4.2	23.5	15.7	7.1	11.3	9.4	26.9	16.4	25.1	13.7	11.4	

1988 request is down from 1987 enacted because 1987 carried about \$350 million in one time capital expenditures, much of which was for Customs.

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FEDERAL DRUG LAW ENFORCEMENT AND ABUSE SUMMARY  
 (Budget Authority and Outlays in millions)

		1981		1982		1983		1984		1985		1986		1987		President's Original 1988 Budget		1988 Enacted		1989 President's Budget	
		BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays
USIA	International	1.0	0.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	2.0	1.8	1.0	1.2	1.0	1.0	1.0	1.0
Subtotal,	Department of State	35.7	28.8	53.4	44.3	46.9	43.4	52.8	41.7	57.9	56.8	79.6	75.0	127.6	72.7	109.2	120.0	116.2	113.4	115.7	104.6
Department of Agriculture																					
	Agriculture Research Ser. R & D	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.3	1.3	1.4	1.4	1.4	1.4	1.3	1.3	1.3	1.3
U. S. Forest Service	Investigations	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.4	0.4	0.3	0.3	0.3	0.3	1.8	1.7	0.3	0.3	0.4	0.4
	Intelligence	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1
	S & L Assist.	0.4	0.4	0.4	0.4	0.4	0.4	2.0	2.0	2.2	2.2	2.2	2.2	1.9	1.9	2.0	1.8	2.0	2.0	2.0	2.0
	R & D	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.2	0.0	0.0	0.0	0.0	0.4	0.4	0.0	0.0	0.1	0.1
	Reg. & Comply	0.1	0.1	0.3	0.3	0.3	0.3	0.4	0.4	0.2	0.2	0.6	0.6	1.0	1.0	1.5	1.5	2.7	2.7	2.7	2.7
Subtotal,	Department of Agriculture	1.9	1.9	2.1	2.1	2.2	2.2	4.0	4.0	4.4	4.4	4.4	4.4	4.6	4.6	7.1	6.8	6.4	6.4	6.6	6.6
Department of Interior																					
	Bureau of Land Management S & L Assist.	0.0	0.0	0.0	0.0	0.2	0.2	0.2	0.2	0.2	0.2	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
	Investigations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
		0.0	0.0	0.0	0.0	0.2	0.2	0.2	0.2	0.2	0.2	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
U. S. Park Service	Investigations	0.1	0.1	0.2	0.2	0.5	0.5	0.7	0.7	0.8	0.8	0.2	0.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2
Bureau of Indian Affairs	S & L Assist.	1.0	1.0	1.1	1.1	1.1	1.1	1.2	1.2	1.2	1.2	2.8	2.8	5.4	3.3	3.0	3.5	3.3	3.7	3.3	4.2
	Investigations	0.7	0.7	0.8	0.8	0.8	0.8	0.8	0.8	1.9	0.8	1.7	1.7	3.6	2.2	2.0	2.3	2.2	2.5	2.2	2.8
		1.7	1.7	1.9	1.9	1.9	1.9	2.0	2.0	3.1	2.0	4.5	4.5	8.9	5.5	5.0	5.8	5.5	6.2	5.5	6.9
Fish and Wildlife Service	S & L Assist.	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.4	0.4	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Subtotal,	Department of Interior	1.9	1.9	2.2	2.2	2.8	2.8	3.1	3.1	4.5	3.4	6.0	6.0	11.5	8.1	7.6	8.4	8.1	8.8	8.1	9.5
Food and Drug Administration	Reg. & Comply	1.4	1.4	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7	1.6	1.6	1.6	1.6	1.7	1.7	1.6	1.6	1.7	1.7
Department of Defense 2/																					
	Direct operating costs Interdiction	0.0	0.0	4.9	4.0	9.7	8.0	14.6	13.0	54.8	44.0	67.7	67.7	91.3	91.3	75.2	72.0	94.3	94.3	98.0	98.0
	Other appropriations Interdiction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38.0	6.0	314.0	59.6	0.0	106.8	0.0	106.8	0.0	89.1
		0.0	0.0	4.9	4.0	9.7	8.0	14.6	13.0	54.8	44.0	105.7	73.7	405.3	150.9	75.2	178.8	94.3	201.1	98.0	187.1

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FEDERAL DRUG LAW ENFORCEMENT AND ABUSE SUMMARY  
(Budget Authority and Outlays in millions)

	1981		1982		1983		1984		1985		1986		1987		President's Original 1988 Budget		1988 Enacted		1989 President's Budget	
	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays
Subtotal, Drug Law Enforcement	800.3	806.0	1,020.6	981.5	1,208.1	1,184.5	1,499.1	1,415.8	1,764.1	1,672.2	1,819.4	1,757.6	2,936.4	2,288.3	2,444.0	2,573.5	2,524.1	2,492.5	2,858.5	2,797.1

DRUG ABUSE PREVENTION

Department of HHS 3/ Alcohol, Drug Abuse & Mental Health Administration	95.0	92.7	79.8	80.9	86.2	85.2	94.8	94.6	106.4	105.9	114.0	112.3	210.0	181.5	120.0	119.0	226.8	221.3	257.3	248.1
Department of Defense	21.2	15.5	36.2	30.9	46.4	42.1	49.8	47.1	63.0	57.8	63.4	60.9	77.8	72.0	83.8	79.4	83.8	79.4	88.8	84.7
Department of Education	2.9	2.9	2.9	3.5	2.9	2.1	2.9	2.7	3.0	3.7	2.9	2.3	203.0	41.8	100.0	151.0	229.8	131.0	250.0	223.1
Department of Labor	3.4	3.4	1.4	1.4	0.6	0.6	0.4	0.2	0.4	0.3	0.1	0.3	5.8	5.8	3.1	3.1	3.1	3.1	3.7	3.7
Department of Interior (BIA)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8	1.5	2.3	2.8	0.8	1.0	0.8	0.8
ACTION	2.5	2.5	6.8	6.8	6.9	6.9	6.8	6.8	6.9	6.9	6.9	6.9	7.8	7.8	5.9	5.9	5.9	5.9	5.9	5.9
Department of State (AID)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.1	1.9	0.9	5.2	2.3	3.6	3.9	4.3	4.7	4.3	4.6
Department of Justice (DEA)	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.4	0.4	0.9	0.9	1.5	1.4	1.5	1.4	1.8	1.7
Department of Justice (DJP)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	2.4	3.7	3.2	0.0	1.1	3.6	3.5	0.0	0.8
White House Conference	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.7	0.0	0.9	2.5	3.0	0.0	0.3
Subtotal, Drug Abuse Prevention	124.9	117.0	127.1	123.5	142.9	136.9	154.7	151.4	181.0	174.8	192.9	186.4	518.0	317.5	320.2*	368.5	562.1	454.2	612.6	573.7

*#75 M of 1987 funding was for 2 years.*

DRUG ABUSE TREATMENT

Department of HHS 3/ Alcohol, Drug Abuse & Mental Health Administration	144.0	140.6	81.2	83.3	96.8	96.5	95.2	95.0	101.6	102.2	97.6	97.3	298.0	257.5	124.0	124.0	263.2	256.8	320.4	309.9
Indian Health Service	1.5	1.5	1.6	1.7	2.1	2.0	2.3	2.2	2.4	2.4	2.4	2.4	4.8	4.8	2.6	3.1	4.5	4.5	4.5	4.5
Department of Defense	12.4	9.1	21.4	18.3	23.3	21.8	24.1	23.1	18.5	19.2	19.6	18.9	20.9	19.9	22.1	21.1	22.1	21.1	23.0	22.0
Department of Justice (Prisons)	2.9	2.8	2.9	2.8	2.8	2.6	2.7	2.5	3.1	3.0	3.3	3.2	3.8	3.7	4.3	4.1	4.3	4.1	5.6	5.4

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FEDERAL DRUG LAW ENFORCEMENT AND ABUSE SUMMARY  
(Budget Authority and Outlays in millions)

	1981		1982		1983		1984		1985		1986		1987		President's Original 1988 Budget		1988 Enacted		1989 President's Budget	
	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlay
Department of Justice (OJP)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.3	19.6	0.8	0.1	6.6	7.1	6.7	0.1	7.
Department of Interior (BIA)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0.4	0.0	1.
Veterans Administration 4/	52.0	51.8	55.8	55.6	60.5	60.3	63.3	61.1	66.6	64.3	68.4	68.1	82.8	82.5	76.4	76.1	77.0	76.7	77.9	77.
Subtotal, Drug Abuse Treatment	212.8	205.8	162.9	161.7	185.5	183.2	187.7	183.9	192.2	191.1	192.5	190.2	431.6	369.2	229.5*	235.0	378.2	370.2	431.5	427.
<i>*\$177M of 1987 funds here for 2 years.</i>																				
TOTAL, FEDERAL DRUG SUMMARY	1,138.0	1,128.8	1,310.6	1,266.7	1,536.6	1,504.6	1,841.5	1,751.1	2,137.3	2,038.0	2,204.9	2,134.2	3,886.0	2,975.0	2,993.7	3,176.9	3,464.4	3,316.9	3,902.6	3,799.

NOTE: Entries may not add to totals due to rounding.

1/ NOTE: The above Prisons and Support numbers are approximately 1/3 of the total resources of these accounts, reflecting the percentage of the prison population incarcerated for drug-related crimes.

2/ NOTE: DOD does not budget for drug enforcement assistance. The above numbers reflect estimates of the direct expenses incurred by DOD in providing assistance to drug law enforcement as a by product of its training and readiness missions, plus direct appropriations for drug law enforcement missions in the following amounts: 1986--\$38M; 1987--\$314M. Value of other DOD aircraft and other major equipment provided, loaned, or procured for drug law enforcement, in addition to amounts listed above, equals \$303.5 million.

3/ NOTE: Of the funds appropriated to HHS in 1987, \$252 million is available for obligation through FY88.

4/ NOTE: Includes \$10.4 million in 1987 that was transferred to the VA from HHS as required by the Anti-Drug Abuse Act of 1986. The \$10.4 million is available for obligation through 1988.