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WITHDRAWAL SHEET

Ronald Reagan Library

Collection Name MCMANUS, MICHAEL: FILES

Withdrawer

KDC 7/19/2011

File Folder OLYMPICS (1 OF 2)

FOIA

F10-0002/01

Box Number OA 09982

HAMILTON

2

DOC NO	Doc Type	Document Description	No of Pages	Doc Date	Restrictions
1	MEMO		3	2/10/1984	B2 B6 B7(E)
2	MAP		1 2	ND	B2 B7(E)

Freedom of Information Act - [5 U.S.C. 552(b)]

B-1 National security classified information [(b)(1) of the FOIA]

B-2 Release would disclose internal personnel rules and practices of an agency [(b)(2) of the FOIA]

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C. Closed in accordance with restrictions contained in donor's deed of gift.



EXECUTIVE OFFICE OF THE PRESIDENT

OFFICE OF MANAGEMENT AND BUDGET

WASHINGTON, D.C. 20503

February 24, 1984

MEMORANDUM FOR: MIKE MCMANUS
BILL SITTMANN

FROM: JOE WRIGHT *JW*

SUBJECT: Olympics--Approval Process

The expenditures for the Olympics are broken down as follows:

	<u>Personnel Related</u>	<u>Non- Personnel</u>	<u>Total</u>
Defense	\$ - 0 -	\$50,000	\$50,000
All Other Agencies	28,189	9,448	37,637
	<hr/>	<hr/>	<hr/>
	\$28,189	\$59,448	\$87,637

I understand that all DOD expenditures are reviewed by Ken Hill -- is this true? Is there a need to do anything further?

Personnel-related expenditures include salary, overtime, transportation costs, per diem, and in some cases temporary help. There is no need to review and approve these expenditures as individual items before the fact. A summary listing of these items should be sent directly to you in early March and updated every two weeks before the Olympics. We would "scrub" the list for you.

Non-personnel related expenditures should be proposed to you, analyzed by OMB and approved by you prior to final commitment by the agency. A dollar cutoff that would appear to be reasonable would be \$100,000. Anything below that could be handled as personnel - related expenses above -- ie: put on the same summary list. Once a contract is approved and signed there should be no need to approve the expenditures against that contract. A bi-weekly report could be submitted for "after the fact" review of expenditures. We could also ask the I.G.'s to audit the expenditures after the fact and announce this at next weeks meeting.

So, in summary, we might ask the agencies at Wednesday's meeting to:

- 1) Provide specific plans of their activities to your office by March 1, 1984, by project, expenditure classification, requirement, source of request (if any) and use (if any) of equipment after the Olympics.
- 2) Update this plan every two weeks to your office.
- 3) Submit all non-personnel related expenditures over \$100,000 separately to your office for prior approval.
- 4) Document all expenditures for follow-up audits by the I.G.'s who will submit a summary report to you by the end of summer.

OLYMPICS

Projected Expenditures
Personnel vs. Non-personnel Related

(Thousands)

	<u>Personnel Related</u>	<u>Non- Personnel</u>	<u>Total</u>
DOD	-0-	50,000	50,000
APHIS	579	221	800
EDA	100	59	159
NOAA	120	60	180
DEA	235	15	250
FBI	7,765	1,271	9,036
INS	615	25	640
U.S. Marshals	70	5	75
U.S. Attorney	51	-0-	51
State	2,000*	1,039	3,039
Coast Guard	2,000*	2,812	4,812
FAA	2,037	1,494	3,531
BATF	2,873	140	3,013
Customs	4,030	1,621	5,651
USSS	5,105	40	5,145
VA	50*	104	154
HHS/Center for Disease Control	60	15	75
FCC	20	5	25
USIA	479	522	1,001
Total	\$ 28,189	\$ 59,448	\$ 87,637

* Costs attributable to personnel and non-personnel were estimated since specific details were not available. Totals are as reported by the agency.

Note: Personnel costs are all costs related to personnel including salary, benefits, per diem, transportation expenses, overtime pay and in some cases temporary help.

1984 FEB 24 PM 4: 19

THE WHITE HOUSE

WASHINGTON

February 28, 1984

Federal Task Force
on the 1984 Olympic Games
Roosevelt Room, February 29, 1984
1:00 p.m.

AGENDA

- I. Introduction and Welcome
- II. Status of Department of Defense Security Expenditures
- III. Congressional Hearings
- IV. Agency Responsibility for Final Report
- V. General Comments from each Department
- VI. Questions

THE WHITE HOUSE

WASHINGTON

February 13, 1984

MEMORANDUM FOR BILL SITTMANN

FROM: MIKE McMANUS *mm*

Just a note to bring the following to your attention:

1. My office has received a number of calls asking when the next Olympic meeting will be held.
2. I received a call from Jim Arthur, GSA Olympic contact, who would like some guidance with hotels rates during the Olympics. He can be reached at 557-0807.
3. Voice of America and Radio Free Europe were denied press credentials for the Winter Olympics in Sarajevo. The same board will be voting on the press credentials for the Summer Olympics in Los Angeles --- this could create a real problem.

cc: Mike Deaver

THE WHITE HOUSE

WASHINGTON

January 26, 1984

MEMORANDUM FOR BILL SITTMANN

FROM: MIKE McMANUS *McManus*

SUBJECT: 1984 Olympics

As part of the transfer of the responsibilities for the 1984 Olympics to you I had some follow-up suggestions for your consideration:

1. I had a procedure set-up with the LAOOC whereby Jay Moorhead would submit their scheduling requests to us one month in advance and also give us an idea of some of the other plans they had. This enabled us to avoid last minute requests and to have some idea of what they had planned around the country in case we wanted to participate or have a surrogate participate. You may want to continue this.

2. With the eminent decision on three Soviet requests we may not want to look at this as only an advance or security problem. The papers have reported several groups organizing opposition to the Soviet's participation. Sen. Crane is opposing a bill and circulating a letter to the President. Former Congressman McDonald's son is part of a group opposing the Aeroflot flights in light of the KAL disaster. All of this may come to fall on Mike as the Olympics Liaison person. You may want to develop with the LAOOC a communications plan to position any decision most favorably and to dilute any criticism.

3. I had planned to call a meeting of the Olympic Task Force in February with Joe Wright. You may want to consider this to let everyone know you are now involved. Joe and I had also discussed setting up a review system at that time for all items approved at an amount above \$500,000. I would have asked the Task Force members to submit for each item a brief report of the item, its use, alternatives looked at, whether used equipment or rentals were considered, the actual cost and the proposed afteruse and ownership. No matter how we work out the installation of the detection equipment we talked about, \$5 million worth of equipment which may sit and waste away in a warehouse could be a bad story. I would suggest this system for your consideration as a way we could demonstrate control over a responsible approach to the federal role.

4. At one past meeting I had discussed with Ralph Stanley from DOT, his department's review and analysis of the LAOOC transportation plan. Transportation is one of the areas that the press and the Hill have been focusing on. I think it would be a good idea to follow up on this, see that there is in fact a review and a report on the findings with recommendations to MKD.

5. Ken Bastian and I had discussed developing some way to see if we couldn't get some of the expected medal winners on board for the President. They will be the new national heroes this summer. You may want to follow-up on this.

6. Some people from the LAOOC seem to feel that there will be a lot of high-level dignitaries attending the Games. You may want to get a heads-up on this as soon as possible to anticipate requests to see the President and to make alternative plans for other people to do this for him.

7. There had been some discussion about the President doing a taped introduction to the Olympic ads. This was dropped earlier but is still a good idea as these PSA's will be run frequently over the next 4 or 5 months.

8. There had also been some discussion of the President's participation with the Torch Relay as it comes through Washington. I don't think the idea was ever finalized in terms of what the LAOOC was suggesting we do.

cc: Mike Deaver

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February 10, 1984

MEMORANDUM TO WILLIAM HENKEL
WILLIAM SITTMANN

FROM STEPHEN M. STUDDERT 

SUBJECT Los Angeles Olympics/Site Survey

As directed, I visited the Los Angeles Memorial Coliseum and analyzed same for Presidential participation at the 1984 Olympics Opening Ceremony.

Several options were considered, as suggested by Tommy Walker and representatives of the LAOOC. I was accompanied by  of the Secret Service, and we were in agreement as to the options presented and our responses.


PRESIDENT'S PARTICIPATION

It is traditional and customary for the Head of State of the host nation to open the Olympics, and there are 17 words that comprise his complete statement. This is by tradition done from the President's box (i.e. Queen Elizabeth at Montreal, the Chancellor at Munich, etc.) and not from the stage podium area.

In consideration of this participation, the following recommendation is made.

RECOMMENDED METHOD OF PARTICIPATION

For the Opening Ceremony, there are 10,000+ athletes, 4000+ other pageant performers, on the playing field. This makes it very difficult if not impossible for the President to be on the playing field. Further, the track will not support the Presidential vehicles.



MEMORANDUM TO WILLIAM HENKEL
WILLIAM SITTMANN

Page Two

It was the stated desire of the Secret Service to provide [REDACTED] to where the President would be seated. It was the concern of the LAOC that such protective measures would obstruct the view of other stadium seats. I asked the LAOC to have their architect assess the view blockage for a Presidential "box" in front of [REDACTED] and for a "box" to the left and/or right sides of [REDACTED]. This information will be available for Mike Deaver's visit to Los Angeles. There is, according to Tommy Walker and David Wolper, no space for the "box" to be constructed in front of [REDACTED] on the lawn area near the track.

RECOMMENDATION: [REDACTED]

OTHER INFORMATION

- o The complete Opening Ceremony will last 3 hours.
- o Ceremony is from 4:30 p.m. to 7:30 p.m. PDT.
- o Estimated television audience 2.6 billion.
- o Other Heads of State and Government will not be seated where the President is, but at another location (see attached confidential chart).

NOTE: The Secret Service confirmed to me their desire to keep the President separate from other Heads of State and Government.

ATTACHMENTS

1. Opening Ceremony program.
2. Opening Ceremony description of seating manifest.
3. Opening Ceremony confidential layout.

ACCESS

Vehiclular access to the Coliseum will be to a secure point immediately adjacent to the [REDACTED]

[REDACTED] At this point there will be tents and vans which can be used by the President for meeting the LAOC and IOC officials, and for holding. His access by foot into the Coliseum is [REDACTED] access to which is limited to ABC-TV technicians. No others will use this tunnel.

MEMORANDUM TO WILLIAM HENKEL
WILLIAM SITTMANN

Page Three

It was agreed by those present that adjustments could and would be made to their traffic flow pattern at the [REDACTED] entrance to provide for free movement in and out for the Presidential vehicles. Further, that the area adjacent to the arrival point would be secure.

Of the several options shown to us, this option is by far the most appropriate to our collective needs.

DRAFT SEQUENCEOPENING CEREMONIES
XXIIIIRD OLYMPIADJULY 28, 19844:30 P.M. - 7:30 P.M.

- A. PERCUSSION SECTION (FANFARE GROUP) TO POSITIONS
- B. ORCHESTRA TO POSITION
- C. CHORUS TO POSITION
- D. FANFARE TRUMPETS TO POSITION

1. FANFARE - ANNOUNCEMENT
2. WELCOME - MEDLEY WITH ORCHESTRA AND CHORUS
BALLOON RELEASE
"WELCOME" - BANNERS, HELIUM BALLOONS, SKY TYPING
3. FANFARE "OLYMPIQUE" - COMPOSED BY JOHN WILLIAMS
4. ARRIVAL OF THE PRESIDENT OF THE UNITED STATES
. RUFFLES AND FLOURISHES
. HAIL TO THE CHIEF
5. U.S. NATIONAL ANTHEM - ORCHESTRA AND CHORUS
6. 1984 LOS ANGELES OLYMPIC THEME - COMPOSED BY JOHN WILLIAMS
. PRODUCTION NUMBER - DANCE COMPANIES
7. OLYMPIC BAND - "SOUNDS OF AMERICA" - FIELD PRESENTATION
8. STADIUM FLAG MONTAGE - "FLAGS OF ALL NATIONS"
9. FANFARE - STATEMENT - ENTRANCE OF THE ATHLETES
10. FANFARE - ENTRANCE AND REMARKS BY LAOOC PRESIDENT
11. ENTRANCE AND REMARKS BY I.O.C. PRESIDENT - INTRODUCES
PRESIDENT OF THE UNITED STATES
12. PRESIDENT REAGAN DECLARES GAMES OPEN
13. ENTRANCE OF OLYMPIC FLAG - WITH ESCORT HONOR GUARD
RAISING OF OLYMPIC FLAG TO OLYMPIC HYMN
PIGEON RELEASE
14. ANTWERP FLAG CEREMONY - PRESENTATION OF OLYMPIC FLAG (ANTWERP)
FROM MOSCOW REPRESENTATIVE TO PRESIDENT OF I.O.C. WHO, IN TURN,
PRESENTS IT TO MAYOR BRADLEY



15. ENTRANCE OF OLYMPIC TORCH; LIGHTING OF THE FLAME
16. ASSEMBLY AROUND ROSTRUM OF PARTICIPATING NATIONS FLAG BEARERS
17. OLYMPIC OATHS - ATHLETE AND JUDGE
18. THE BROTHERHOOD OF MAN - "ODE TO JOY" - ORCHESTRA AND CHORUS
- 6-CONTINENT TELEVISION LINK-UP
19. EXIT OF ATHLETES
20. FIREWORKS DISPLAY

TOMMY WALKER
DIRECTOR OF CEREMONIES AND AWARDS

~~CONFIDENTIAL~~

LOS ANGELES MEMORIAL COLISEUM

Opening Ceremonies

Description of Seating Manifest

DETERMINED TO BE
ADMINISTRATIVE MARKING
E.O. 12958, Excluded, Sect 3.8(c)
BY NARA KDC DATE 7-14-11

A. Total Seats

Main Stadium	88,512
Peristyle End	4,002
Wheelchair Seating	<u>300</u>

92,814

B. Seat available for general sales, special sales, & "Rule 48"

Total Seats	92,814
Kills - Peristyle/performers	(4,002)
Kills - obstructed view	(20)

Seats Available

88,792

C. Rule 48 Seat Allocations

Seats Available	88,792
Rule 48 (see attach. A)	(7,586)

Seats Available for general, specials & patron sales 81,206

D. Overall Increase in Seats Available

1. Old - Capacity	92,515
Kills - obstruct	(18)
Kills - stage	(3,000)
Rule 48	<u>(9,130)</u>

80,367

2. New - Capacity	92,814
Kills - obstruct	(20)
Kills - stage	(4,002)
Rule 48	<u>(7,586)</u>

81,206

Net Increase

839

Attachment A

LOS ANGELES MEMORIAL COLISEUMOpening CeremoniesRule 48

	<u>Total Seat Kills</u>	<u>"Old" Seat Kills</u>	<u>Increase in Useable Seats</u>
A. IOC	187	400	213
B. IF/IOC Staff	916	250	(666)
C. NOC	588	1,400	812
D. Tech Officials	1,367	280	(1,087)
E. Press			
E1. Written w/desks	2,021(A)	2,000	(21)
E2. Written w/o desks	1,000	1,000	-0-
E3. Commentator	847 (B)	1,000	153
E4. Photo- graphers	200	-0-	(200)
F. Athletes	-0-	2,000	2,000
G. VIP	460	800	340
	<hr/>	<hr/>	<hr/>
Total	7,586	9,130	1,544

(A) 750 persons

(B) 53 world positions plus ABC TV and radio

LOS ANGELES MEMORIAL COLISEUM

Closing Ceremonies

Description of Seating Manifest

A. Total Seats

Main Stadium	88,512	
Peristyle End	4,002	
Wheelchair Seating	<u>300</u>	
Total Seats		92,814

B. Seat available for general sales, special sales, & "Rule 48"

Total Seats	92,814	
Kills - obstructed view	<u>(20)</u>	
Seats Available		92,794

C. Rule 48 seat allocations

Seats available	92,794	
Rule 48 (see attach. A)	(12,010)	
Seats available for general, specials & patron sales		80,784

D. Overall increase in seats available

1. Old - Capacity	92,515	
Kills - obstruct	(18)	
Kills - stage	(3,000)	
Rule 48	<u>(12,130)</u>	
		77,367
2. New - Capacity	92,814	
Kills - obstruct	(20)	
Rule 48	<u>(12,010)</u>	
		<u>80,784</u>
Net increase before addback of stage kills		417
Net increase after addback of stage kills		3,417

Attachment A

LOS ANGELES MEMORIAL COLISEUM

Closing Ceremonies

Opening 48

	<u>Total Seat Kills</u>	<u>"Old" Seat Kills</u>	<u>Increase in Useable Seats</u>
A. IOC	187	400	213
B. IF/IOC Staff	726	250	(476)
C. NOC	464	1,400	936
D. Tech Officials	964	280	(684)
E. Press			
E1. Written w/desks	2,021(A)	2,000	(21)
E2. Written w/o desks	1,000	1,000	-0-
E3. Commentator	847 (B)	1,000	153
E4. Photo- graphers	200	-0-	(200)
F. Athletes	5,141	5,000	(141)
G. VIP	460	800	340
	<hr/>	<hr/>	<hr/>
Total	12,010	12,130	120

(A) 750 persons

(B) 53 world positions plus ABC TV and radio

cer15/ral5
1-10-84

LOS ANGELES MEMORIAL COLISEUM

Legend



Stand A - IOC



Stand B - IF/NOC, IOC Staff



Stand C - NOC



Stand D - Technical Officials



Stand E - Press



Stand E - Commentator Booths

not shown

Stand E - Photographers



Stand F - Athletes



Stand G - VIP's



ABC camera and announce positions



Kills - obstructed view



Wheelchair Seating

cer15/ra15
1-10-84

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WHITE HOUSE STAFFING MEMORANDUM

DATE: 2/14/84 ACTION/CONCURRENCE/COMMENT DUE BY: 3:00p.m. THURSDAY, 2/16

SUBJECT: ENROLLED RESOLUTION H.J.RES. 290 - TARIFF TREATMENT FOR IMPORTED OLYMPIC EQUIPMENT

	ACTION FYI			ACTION FYI	
VICE PRESIDENT	<input type="checkbox"/>	<input type="checkbox"/>	McFARLANE	<input checked="" type="checkbox"/>	<input type="checkbox"/>
MEESE	<input type="checkbox"/>	<input checked="" type="checkbox"/>	McMANUS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
BAKER	<input type="checkbox"/>	<input checked="" type="checkbox"/>	MURPHY	<input type="checkbox"/>	<input type="checkbox"/>
DEAVER	<input type="checkbox"/>	<input checked="" type="checkbox"/>	OGLESBY	<input checked="" type="checkbox"/>	<input type="checkbox"/>
STOCKMAN	<input type="checkbox"/>	<input type="checkbox"/>	ROGERS	<input type="checkbox"/>	<input type="checkbox"/>
DARMAN	<input type="checkbox"/> P	<input checked="" type="checkbox"/> SS	SPEAKES	<input type="checkbox"/>	<input checked="" type="checkbox"/>
FELDSTEIN	<input type="checkbox"/>	<input type="checkbox"/>	SVAHN	<input checked="" type="checkbox"/>	<input type="checkbox"/>
FIELDING	<input checked="" type="checkbox"/>	<input type="checkbox"/>	VERSTANDIG	<input type="checkbox"/>	<input type="checkbox"/>
FULLER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	WHITTLESEY	<input type="checkbox"/>	<input type="checkbox"/>
HERRINGTON	<input type="checkbox"/>	<input type="checkbox"/>	_____	<input type="checkbox"/>	<input type="checkbox"/>
HICKEY	<input type="checkbox"/>	<input type="checkbox"/>	_____	<input type="checkbox"/>	<input type="checkbox"/>
JENKINS	<input type="checkbox"/>	<input type="checkbox"/>	_____	<input type="checkbox"/>	<input type="checkbox"/>

REMARKS:

Please provide any comments/recommendations by 3:00 p.m. THURSDAY, FEBRUARY 16.

Thank you.

RESPONSE:

Richard G. Darman
Assistant to the President
Ext. 2702



EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

FEB 14 1984

MEMORANDUM FOR THE PRESIDENT

Subject: Enrolled Resolution H.J.Res. 290 - Tariff Treatment for
Imported Olympic Equipment
Sponsor - Rep. Rostenkowski (D) Illinois

Last Day for Action

February 20, 1984 - Monday

Purpose

Permits duty free entry into the United States of the personal effects, equipment, and related articles of foreign participants in the 1984 Olympics in Los Angeles.

Agency Recommendations

Office of Management and Budget	Approval
Department of the Treasury	Approval
Department of Commerce	Approval
Department of State	Approval
Department of Labor	No objection
Office of the U.S. Trade Representative	No objection

Discussion

As proposed by the Administration, H.J.Res. 290 permits participants, officials, and members of national delegations to the 1984 Summer Olympics to enter their personal effects and equipment into the United States duty free. The Secretary of the Treasury is authorized to issue regulations simplifying the entry of such effects and equipment. Under current law, a temporary importation bond could be made for each article, but this would create needless paperwork complicated by language barriers among 112 countries.

As the Department of the Treasury states in its enrolled bill views letter, H.J.Res. 290 will "... expedite the entry of the articles into the United States and permit the Customs Service to

concentrate its resources on security matters relating to the Olympics. There is little danger of the affected articles being improperly entered into the United States as there is a clear intent to export the articles at the conclusion of the Olympics."

The enrolled resolution passed the House and Senate by voice vote.

(Signed) James M. Frey

Assistant Director for
Legislative Reference

Enclosures

THE WHITE HOUSE
WASHINGTON

February 17, 1984

MEMORANDUM FOR BILL SITTMANN

FROM:

MIKE McMANUS *mcc*

Attached are a memo from Joe Wright on the Olympics and a budget package from OMB.

As you know I think Joe's suggestions of guidelines for approval of large expenditures is necessary. Federal Government expenditures for a taxpayer free Olympics will increase to \$87.6 million and at some point in time we will be asked to explain our approval of some of these items.

In addition, it appears some of Defense, Justice, Treasury and State Department's security and communication costs may be duplicative.

cc: Mike Deaver



EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

February 14, 1984

NOTE FOR: MIKE McMANUS
FROM: JOE WRIGHT *JW*
SUBJECT: Call from L.A. Times Regarding Olympics

Mr. Evan Maxwell called today and wanted to know some of the spending figures for the L.A. Olympics -- I confirmed the total number of required funding that was included in my recent memo to you (you should have it on your desk right now) as well as the contingent funding. I also stated that we were following the guidelines that the Federal government will handle those responsibilities that we would have regardless of the nature of the event and that the LAOOC was handling all of their expenses. He appears to be writing a friendly article and he may give you a call. He asked how individual decisions were going to be made on specific expenditures -- and I told him that that was not part of our responsibility so I couldn't answer that question.

Do you want to set up some type of guidelines for approval of large expenditures? If so, as I mentioned today, we can send out the procedures for this under either OMB's authority -- or yours/Mike's. Just let me know. And if you have not received that last update on Federal government expenditures for the event, let me know. It should have been sent to you last Friday.

MLL 113kt



EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

FEB 0 6 1984

MEMORANDUM FOR: MICHAEL A. McMANUS
FROM: JOE WRIGHT
SUBJECT: U.S. Olympics Status Report

U.S. Government support for the Los Angeles Olympics in FY 1984, as reflected in the FY 1985 budget is as follows:

(\$ millions)

Full Cost Total	Incremental Cost		Number of People	FTE Work Years	
	Total	Required			Contingent
87.6	71.8	54.7	17.1	5,631	810

The "Full Cost" amount represents, wherever we could identify it, the full cost of any support effort given to the Olympics. It includes all of the incremental costs (\$71.8 million) plus such things as the salaries and benefits of FBI agents attributable to the time they will spend associated with the Olympics. These salary costs are not included in the incremental cost amount because if they were not working on Olympic matters, these FBI agents would still remain employed and the Government would still be paying their salaries. There are some inconsistencies in this Full Cost amount since there are some items which could have been included if we could get a good estimate for them. The main item of this type is the DOD cost of the time of military personnel attributable to the Olympics.

The incremental cost includes all of the out-of-pocket costs to be incurred by the Government as a direct result of the Olympics. Items purchased by the agencies specifically for the Olympics, the pay of temporary employees hired specifically for the Olympics, travel expenses and contractual efforts incurred specifically for the Olympics are typical examples. The incremental cost includes a contingent amount of \$17.1 million. This is primarily for the Department of Defense. It represents the Department's best estimate of the amount needed as a possible reserve for unforeseen emergencies. The full \$17.1 million is included in the amounts already appropriated in FY 1984.

FEB 10 1984

1984 FEB 16 PM 3:59

There are a number of special situations in some of the Agency estimates which I should point out:

- o We checked with FEMA and were advised that they can identify in their budget no costs associated with support of the Olympics.
- o The USIA costs of \$1 million have been included in the incremental cost amount even though USIA points out that they would spend these funds, albeit on other specific programs, even if there were no Los Angeles Olympics.
- o Finally, the Post Office reports no costs associated with the Olympics. The fact that they are publishing postage stamps with an Olympics theme does not represent a Government cost associated with the Olympics.

Attachments

*Mike -
This is a final status
report.
If you need anything
else - let me know.*

SUMMARY BY AGENCY
\$ IN THOUSANDS

AGENCY	FULL COST	AMOUNT ATTRIBUTABLE ONLY TO THE OLYMPICS			NO. OF PEOPLE INVOLVED	FTE WORK-YRS
		TOTAL	REQUIRED	CONTINGENT		
AGRICULTURE						
ANIMAL AND PLANT HEALTH INSPECTION SVC	800	476	476		79	18
COMMERCE						
ECONOMIC DEVELOPMENT ADMINISTRATION	159					
DOAA/NATIONAL WEATHER SERVICE	180	140	140		16	2
TOTAL COMMERCE	339	140	140	0	16	2
DEFENSE						
	50,000	50,000	33,714	16,286	2,708	261
JUSTICE						
DRUG ENFORCEMENT AGENCY	250*	250*	250*		24	3
FEDERAL BUREAU OF INVESTIGATION	9,036*	9,036*	9,036*		701	175
IMMIGRATION AND NATURALIZATION SERVICE	640*	640*	340	300*	100	17
U.S. MARSHALS	75	75		75	25	1
U.S. ATTORNEYS	51	51	51		4	1
TOTAL JUSTICE	10,052*	10,052	9,677	375	854	197
STATE						
	3,039*	2,696*	2,696*		179*	19*
TRANSPORTATION						
COAST GUARD	4,812	1,625	1,625		700	90
FEDERAL AVIATION ADMINISTRATION	3,531			500	44	10
TREASURY						
BUREAU OF ALCOHOL TOBACCO AND FIREARMS	3,013	2,126	2,126		83	23
CUSTOMS	5,651	3,652	3,652		334	65
SECRET SERVICE	5,145	3,500	3,500		600	47
TOTAL TREASURY	13,809	9,278	9,278	0	1,017	135
VETERAN'S ADMINISTRATION						
	154	94	94		18*	3*
HEALTH AND HUMAN SERVICES						
CENTER FOR DISEASE CONTROL	75	75	75			
FEDERAL COMMUNICATIONS COMMISSION						
	25	25	25		10	0.75
UNITED STATES INFORMATION AGENCY						
	1,001				6	74
GRAND TOTAL	87,637*	74,461*	57,800*	17,161*	5,631*	809.75*
Prior Total	84,555	64,258/47,916/		16,842	5,481	792.75

* Change from prior summary

Agriculture

USDA
APHIS
Passenger Inspection

Examiner: Tom Land
Extension: 476E

1. Brief description of service to be provided:

Inspection of passengers and members of Olympic teams who will arrive at several ports-of-entry in the Los Angeles area. APHIS inspectors will be assigned on temporary duty basis.

2. Authority and requirement to provide service identified above:

Federal Plant Pest Act of 1957 - 7USC 150aa - 150jj; 150ss.

Plant Quarantine Act of 1912 as amended - 7USC 151 - 165.

This could possibly be done by contract, but available contractor might not be able to handle the workload with existing personnel and training necessary to carry out the inspections could be too extensive to justify for such a short term contract.

3. Current estimate of the costs of service (in thousands of dollars):

Estimated Total	Contingent Portion of Total	Incremental	Contingent Portion of Incremental
\$650	--	\$420	--

4. Describe method used to estimate total cost:

	<u>Total</u>	<u>Incremental</u>
Personnel Costs:		
salary and benefits		
- 2.2 staff years	62,679	
APHIS inspectors		
- temporary hires -		
6.2 staff years	101,901	101,901
Overtime	<u>198,438</u>	<u>198,438</u>
Total salaries and benefits	363,018	300,339
Travel/Per Diem	78,700	78,700
Printing	20,000	20,000

Other

Set up costs (temporary trailers, etc.)	15,000	15,000
Vehicle rental	6,000	6,000
PPQ overhead	107,346	
Service-level assessment	35,717	
Miscellaneous expenses	<u>24,219</u>	
Total Other	<u>\$188,282</u>	<u>21,000</u>
Total request	<u>\$650,000</u>	<u>420,039</u>

5. <u>Personnel support:</u>	Total number of personnel involved	Man - Years
	67	14.8

6. Status:

Is agency committed to provide this service? Yes X No _____
Is service to be provided by contract? Yes _____ No X

Describe how service will be provided if not by contract:

APHIS inspectors on temporary duty plus some temporary-hires.

Approximate date when arrangements (other than contract) will be completed.

N/A

7. None of the Olympic costs are specifically identified in the budget.

USDA
APHIS
Horse Inspection

Examiner: Konrad
Extension: 476E

1. Brief description of service to be provided:

APHIS will conduct the regular quarantine and inspection activities required for the importation of animals. Workload will be increased due to volume of horses arriving for equestrian events. APHIS veterinarians check horses for evidence of disease, disinfect animals from foot-and-mouth disease, infected countries and draw blood for diagnostic testing. Horses generally remain in quarantine 3 days but it could run as long as 60 days.

2. Authority and requirement to provide service identified above:

- a. Act of February 2, 1903 as amended, 21 USC 111.
- b. Act of July 2, 1962, 21 USC 134 - 134h.

There are no available contractors of which APHIS is aware that could do this work. Veterinarians could possibly be hired but extensive training in foreign animal diseases would be necessary.

3. Current estimate of the costs of service (in thousands of dollars):

Estimated Total	Contingent Portion of Total	Incremental	Contingent Portion of Incremental
\$150	--	56	--

4. Describe method used to estimate total cost:

	<u>Total</u>	<u>Incremental</u>
Personnel 3 staff years	\$ 94,000	
Travel/Per Diem	43,000	43,000
Otehr additional costs	13,000	13,000
including additional disinfectants, testing supplies, cost of test, including shipping samples to lab.	_____	_____
Total	\$150,000	56,000

5. Personnel support

Total number of personnel involved : Man - Years

12

3

6. Status:

Is agency committed to provide this service? Yes X No

Is service to be provided by contract? Yes No X

Describe how service will be provided if not by contract:

APHIS inspectors will be detailed to Los Angeles for this duty.

7. None of the Olympic costs are specifically identified in the budget.

Commerce

DATE: November 10, 1983

Department or Agency
(EDA)

Agency contact: Al Gunter

Telephone Number: 377-4801

1. Full description of service to be provided: To make it possible for small disadvantaged minority businesses to compete for contracts being generated by the 1984 Olympics.
2. Authority to provide the service: Title III (P. L. 89-136) Public Works and Economic Development Act of 1965, as amended.
3. Estimate of budgetary resources: (See attached)

	<u>BA</u>	<u>Outlays</u>	<u>Obligations</u> (or other measures)
TOTAL.....			
Amount attributable only to the Olympics.....	()	()	()
Contingent amount.....	()	()	()

4. Employment: (See attached)
Full-Time Number of
Equivalent Persons

5. Performance: (See attached)

A. If service will be provided by contract,

(1) Has the contract been completed: YES _____ DATE _____ NO _____
 If not completed, approximate date of completion.

(2) Describe how service will be provided if not by contract and when completion will occur.

B. Can the service be provided by a private vendor?

6. Narrative information:

3. Estimate of budgetary resources:

Total project cost.....	\$159,455.00
(EDA.....)	\$100,000)
(Grantee.....)	59,455)

The total project was designed to serve the Olympics.

There is no contingent amount known to EDA at this time.

4. Employment:

No EDA employees will be assigned to work for the Grantee.

5. Performance:

EDA awarded a grant to:

- a. A local group to provide services to minority business.
- b. A private vendor will provide the services.
- c. The project was approved on July 12, 1983. Data and information requested in Item 5.A and B will be supplied when the second report is prepared.

Per EDA Budget Office:

Grant is to L.A. Mayor's office.

Will fund 4 L.A. employees to provide "small business procurement assistance," specifically:

~~consulting~~

- technical assistance / advice in marketing, production management, facilities management, plant layout.

- liaison with SBA and UCLA university.

Firms receiving assistance will pay 25% of cost, unless waived by City.

DATE: November 17, 1983

Department or Agency
(NOAA)

Agency contact: M. Seigel
Telephone Number: 443-8023

1. Full description of service to be provided:
Coastal Ocean Dynamic Applications Radar (CODAR) will be used to keep track of data such as wave height and speed, and currents, offshore conditions or potentially hazardous events.
2. Authority to provide the service:
U.S. Code Title 15, Chapter 9
U.S. Code Title 49, Sections B57 and 1463
3. Estimate of budgetary resources:

	<u>BA</u>	<u>Outlays</u>	<u>(In Thousands)</u> <u>Obligations</u> <u>(or other measures)</u>
TOTAL	90	90	
Amount attributable only to the Olympics.....	(90)	(90)	(90)
Contingent amount.....	(0)	(0)	(0)

4. Employment:

<u>Full-Time</u> <u>Equivalent</u>	<u>Number of</u> <u>Persons</u>
.3	3

5. Performance:

A. If service will be provided by contract,

(1) Has the contract been completed: YES _____ DATE _____ NO _____
If not completed, approximate date of completion.
No contracts are involved.

(2) Describe how service will be provided if not by contract and when completion will occur.

Service will performed by NOAA employees.

B. Can the service be provided by a private vendor?

No.

6. Narrative information:

Information was obtained from our program offices. Estimated funding will provide for actual costs of salaries, travel and per diem for 3 people to go to California from Boulder and stay 6 weeks; for site preparation costs to get electric power where needed (10K in FY 1984), depreciation of equipment and transfer of equipment.

DATE: November 17, 1983

Department or Agency
 (NOAA)

Agency contact: M. Seigel
 Telephone Number: 443-8023

1. Full description of service to be provided:
 NWS will provide weather forecasts, issue warnings and collect and disseminate information and provide weather support for venues to ensure safety of Olympic participants and the public.
2. Authority to provide the services:
 15 U.S.C. 311 et seq.
 International agreements with the International Olympics Organization.
3. Estimate of budgetary resources:

	<u>BA</u>	<u>Outlays</u>	<u>(In Thousands) Obligations (or other measures)</u>
TOTAL.....	90	90	90
Amount attributable only to the Olympics.....	(90)	(90)	(90)
Contingent amount.....	(0)	(0)	(0)

4. Employment:

<u>Full-Time Equivalent</u>	<u>Number of Persons</u>
1.5	13

5. Performance:

A. If service will be provided by contract,

(1) Has the contract been completed: YES _____ DATE _____ NO _____
If not completed, approximate date of completion.
No contracts are involved.

(2) Describe how service will be provided if not by contract and when completion will occur.

Service will be provided by 9 NWS employees and 4 world Meteorological Organization Meteorologists. The commitments are for various agencies and entrepreneurs by consent to have equipment such as radar and automatic observing gauges, dissemination equipment and data processing capabilities for use by NWS for the duration of the Olympics, to be integrated into the weather support plan. Function will cease at the completion of the games.

B. Can the service be provided by a private vendor?

NWS is working with private sector on mass weather disseminators.

6. Narrative information:

Data is based on estimates of actual costs that will be incurred by NWS. The method used to calculate the estimated cost of NOAA/NWS participation represents the direct cost of our staff participation and equipment costs, based on essential planned activity. Expenses related to securing equipment are very small.

Defense

DATE: 11 January 1984

Department or Agency
[Bureau]

Agency contact: Ann Brooks

Telephone Number: 697-0617

1. **Full description of service to be provided:** Ordnance/EOD, transportation equipment, communications, security equipment, medical, base and personnel support. See attached list for more detailed description of each area.
2. **Authority to provide the service:** P.L. 98-94 (DoD Auth Act)
P.L. 98-212 (DoD Appns Act)
3. **Estimate of budgetary resources:** \$50 million specifically attributable to Olympic support. No temporary employees will be hired.

	<u>BA</u>	<u>Outlays</u>	<u>Obligations (or other measures)</u>
TOTAL.....	50M	50M	To Date: \$23,966,416
Amount attributable only to the Olympics.....	(50M)	(50M)	\$23,966,416 (0)
Contingent amount.*.....	(0)	(0)	(0)

*Authorization language says appropriations to DoD may not exceed \$50M.

4. Employment:

	<u>Full-Time Equivalent</u>	<u>Number of Persons</u>
Gross estimate:	261.32 manyears	2708

5. Performance: See #6

A. If service will be provided by contract,

(1) Has the contract been completed: YES _____ DATE _____ NO _____
If not completed, approximate date of completion.

(2) Describe how service will be provided if not by contract and when completion will occur.

B. Can the service be provided by a private vendor?

6. Narrative information:

- A. Support determined best provided by contract to date includes:
- (1) Surrogate travel system (this information should be treated as sensitive).
 - (2) Communications network - this contract is presently being negotiated. System will be in place probably by 1 Jun 84.
 - (3) IDS: site survey, design, installation and maintenance. Contract being negotiated now. Work completed just after the games.

DOD SUPPORT TO THE 1984 OLYMPICS

ORDNANCE

Provides Explosive Ordnance Detection (EOD) support to augment law enforcement efforts in order to routinely search for explosives at three Olympic villages and 23 venues or sites.

TRANSPORTATION EQUIPMENT

Vehicles (i.e. jeeps), boats, aircraft and helicopters to enhance capabilities of law enforcement, fire fighting and medical authorities. Included in this are the associated costs of fuel and maintenance in the field and refurbishing of equipment upon return.

SECURITY EQUIPMENT

Provides equipment to assist law enforcement agencies in providing day/night security for Olympic athletes and Government officials in villages, in transit, and at venues during the course of the Games. This equipment includes things such as fluroscopes, intrusion-detection systems, and magnetometers for screening spectators.

MEDICAL

Provides personnel, supplies and facilities to alleviate the impact of any mass casualty events, provide transportation to injured persons and establish aid stations in the Los Angeles area.

COMMUNICATIONS

Establishes a communications network capability, an air/air, air/ground and ground/ground communication link between law enforcement agencies. Included are secure and nonsecure radios, field phones and radio scanners.

PERSONNEL/OPERATOR SUPPORT

Provides operators, technicians and maintenance personnel for the complex equipment provided under all headings. Includes reserve personnel pay, per diem costs for active duty personnel, and overtime pay for civilian personnel. Must plan for this cost since DoD personnel will often be the only ones qualified to operate the equipment.

BASE SUPPORT

Provides miscellaneous items available from Defense resources like tents and generators, liaison office operations and supervisory visits.

EQUIPMENT TRANSPORT

Cost of transporting equipment from DoD and commercial facilities to Los Angeles. Actual costs will vary as a function of the location of equipment at the time of transport.

Health & Human Services

DATE: November 18, 1983DEPARTMENT OF HEALTH AND HUMAN SERVICES
PUBLIC HEALTH SERVICES
CENTERS FOR DISEASE CONTROLAgency contact: Claude F. Pickelsimer, Jr.
Telephone Number: 236-6600

1. Full description of service to be provided:

CDC will assist local and other Federal agencies in establishing and conducting health surveillance systems and in assessing and responding to a threat of a biological or chemical nature.

- Plan and develop a surveillance system.
 - Establish a surveillance communications center.
 - Review existing health care facilities and services.
 - Determine baseline care in terms of capacity, range of services by category of disease, isolation facilities, etc.
 - Collect baseline data on previous health events at established facilities.
 - Identify key reporting areas and centers.
 - Establish new reporting centers.
 - Assess transportation access to each center.
 - Establish efficient communication between centers.
 - Characterize health problems most likely to occur and organize plans by symptom.
 - Establish reporting requirements.
 - Test surveillance systems.
 - Train health workers.
- Conduct surveillance.
 - Collect, collate, analyze, and graph data.
 - Report information.
 - Initiate response actions.
- Assess threats.
 - Establish central operations at surveillance communications center.
 - Define CDC role with other responsible agencies.
 - Establish reliable communications link with CDC, Atlanta.
 - Plan for possible events and conduct exercises.
 - Provide advice to security authority in event of threat or incident.
 - Use surveillance system to monitor an incident of a biological or chemical nature and to provide guidance for response.

- Technical Assistance.

- Provided technical assistance on specific environmental health issues.
- Consultation provided during planning phases on monitoring schemes for food service operations, water supplies, and hazardous chemicals.

2. Authority to provide the service:

Authority provided to the Department of Health and Human Services (DHHS) by PHS Act, Executive Order #11490, 1976, and sections 301, 311, & 361 of PHS Act. Authority delegated to Centers for Disease Control through the Public Health Service by the Secretary, DHHS, in 1977.

3. Estimate of budgetary resources:

	<u>BA</u>	<u>Outlays</u>	<u>Obligations (or other measures)</u>
TOTAL			
Amount attributable only to the Olympics	(\$75,000)	(\$75,000)	(\$75,000)
Contingent amount	()	()	()

4. Employment:

<u>Full-Time Equivalent</u>	<u>Number of Persons</u>
---------------------------------	------------------------------

5. Performance:

A. If service will be provided by contract,

(1) Has the contract been completed: YES DATE - NO
If not completed, approximate date of completion.

(2) Describe how service will be provided if not by contract and when completion will occur.

B. Can the service be provided by a private vendor?

No. All services require expertise unique to CDC and will be provided directly by CDC personnel.

6. Narrative information:

Costs included are interstate travel, communications, per diem for staff, and rental of facilities. This additional cost is due to the West Coast location of the games.

Justice

DATE: 30 November 83

DEPARTMENT OF JUSTICE
U.S. Attorneys

Agency contact: Bobbe S. Richtel

Telephone Number: 633-3982

1. **Full description of service to be provided:**

The U.S. Attorney's Office will be responsive to the needs of the Olympic committee. We will be prepared to provide federal criminal prosecution support as it relates to law enforcement.

2. **Authority to provide the service:**

It is the responsibility of the U.S. Attorney to enforce federal laws. This issue does not pertain to the U.S. Attorney's Office since we are not providing a service beyond our normal duties.

3. **Estimate of budgetary resources:**

	<u>BA</u>	<u>Outlays</u>	<u>Obligations (or other measures)</u>
TOTAL.....	51,000	51,000	0
Amount attributable only to the Olympics.....	(51,000)	(51,000)	(0)
Contingent amount.....	(0)	(0)	(0)

4. **Employment:**

<u>Full-Time Equivalent</u>	<u>Number of Persons</u>
1	1

5. **Performance:**

A. If service will be provided by contract, N/A

(1) Has the contract been completed: YES _____ DATE _____ NO _____
If not completed, approximate date of completion.

(2) Describe how service will be provided if not by contract and when completion will occur.

B. Can the service be provided by a private vendor?

6. **Narrative information:**

Date: November 30, 1983

Department of Justice
U.S. Marshals Service
(In thousands of dollars)

Agency contact: Joel Wetherington

Telephone Number: 285-1143

1. Full description of service to be provided:

The Marshals Service would be responsible for controlling civil disturbances on federal property (e.g., riot control, mass arrests, transporting and processing prisoners for initial appearances before U.S. Courts, housing federal prisoners at local jails).

2. Authority to provide the service:

The Attorney General activates the Special Operations Group. If the Marshals Service participates, it would be upon his orders.

3. Estimate of budgetary resources:

	<u>BA</u>	<u>Outlays</u>	<u>Obligations (or other measures)</u>
TOTAL.....	75	75	
Amount attributable....	(...)	(...)	(...)
Contingent amount.....	(75)	(75)	(...)

4. Employment:

<u>Full-Time Equivalent</u>	<u>Number of Persons</u>
1	25

5. Performance:

A. If service will be provided by contract,

(1) Has the contract been completed: YES _____ DATE _____ NO _____
If not completed, approximate date of completion.

(2) Describe how service will be provided if not by contract and when completion will occur.
At the order of the Attorney General, Special Operations Group personnel can be activated within eight hours if necessary.

B. Can the service be provided by a private vendor?
No.

6. Narrative information:

Past experience shows salary to be the greatest cost, followed by overtime, travel, jail rates and other incidentals. Salary is premised on 25 people for 14 days -- the approximate equivalent of 1 workyear.

BULLETIN NO. 84-4
Exhibit 1

Date: December 2, 1983

DEPARTMENT OF JUSTICE
Federal Bureau of Investigation

Agency contact: Wayne Gilbert

Telephone number: 324-4262

1. Full description of service to be provided:

Federal investigative responsibilities to include emergency response to a terrorist incident; aircraft support, communications and foreign counterintelligence coverage.

2. Authority to provide the service:

Title 18, U.S. Code; Title 42, U.S. Code plus various Executive Orders mandating jurisdiction in Federal criminal and counterintelligence matters.

3. Estimate of budgetary resources:

	<u>BA</u>	<u>Outlays</u>	<u>Obligations (or other measures)</u>
Total.....	\$9.036 million*		\$8.792 million
Amount attributable only to the Olympics.....	(\$9.036 million) see below explanation		(8.792 million)
Contingent amount.....	()	()	()

4. Employment:

<u>Full-Time Equivalent</u>	<u>Number of Persons</u>
175.25 workyears	701

5. Performance:

- A. If service will be provided by contract,
- (1) Has the contract been completed: Yes _____ Date _____ No _____
If not completed, approximate date of completion.
- (2) Describe how service will be provided if not by contract and when completion will occur.
- B. Can the service be provided by a private vendor? No

6. Narrative information:

* Estimated costs associated with the personnel support of the 175.25 full-time equivalent workyears include personnel compensation and benefits of \$6.965 million dollars. This amount includes an estimated January 1984 payraise of 4%, or \$244,000, for three months.

The non-personnel funding is for \$2.071 million dollars, which will be utilized for the following major elements of expense: transportation, meals, and lodging (\$800,000), rental and operation of helicopters, and automobiles (\$400,000), emergency response equipment (\$125,500), computer support (\$625,000), command post preparation (\$50,000), and crime scene analysis equipment (\$17,600). The remainder (\$52,900) of the estimated costs will be used for explosive ordnance, telephone, training, and laboratory equipment.

DEPARTMENT OF JUSTICE
 Drug Enforcement Administration

Agency Contact: Lawrence Davis and
 Deane M. Hausler
 Telephone No.: 633-1147

1. Full description of service to be provided:

It is anticipated that a significant increase in illegal drug activity will result from the explosion of people, many from foreign countries, into the Los Angeles area. DEA will provide enhanced enforcement and investigative activities to deal with this potentially dangerous drug problem prior to its development and growth.

2. Authority to provide the service:

This service falls under the mission of the Drug Enforcement Administration to control abuse of narcotics and dangerous drugs by restricting the aggregate supply of those drugs through drug law enforcement at the Federal level as lead agency; coordination with State, local and other Federal officials in drug enforcement activities; and the development and maintenance of drug intelligence systems.

3. Estimate of budgetary resources:

	<u>BA</u>	<u>Outlays</u>	<u>Obligations or other measures</u>
TOTAL.....	\$250,000	\$250,000	...
Amount attributable only to the Olympics.....	(250,000)	(250,000)	(...)
Contingent amount.....	(...)	(...)	(...)

4. Employment:

<u>Full-time Equivalent</u>	<u>Number of Persons</u>
3	24 (Estimate for 24 people, full-time for six (6) weeks)

5. Performance:

A. If service will be provided by contract? Can not be provided by outside contract.

B. Can the service be provided by a private vendor? No.

6. Narrative information:

Personnel costs are based on an estimated three (3) FTE's, at an average of \$50,000 per workyear, (\$150,000), this includes salary, premium pay benefits, and payroll benefits. Per diem costs were base on 24 people x \$75 per day for six (6) weeks (\$75,600), travel was planned on an average cost of \$400 per individual (\$9,600), and additional funding for equipment, supplies, etc., was planned at (\$14,860) for a grand total of \$250,000.

DEPARTMENT OF JUSTICE
IMMIGRATION AND NATURALIZATION SERVICE

Agency Contact: D.Stephan
Telephone: 633-2725

1. Full description of service to be provided:

Immigration inspection of all persons arriving in the U.S. from foreign soil to attend, as competitors, officials, or spectators, the 1984 Olympic Games. This is a federal inspection requirement and primarily involves the determination of admissibility into the U.S., but also includes documentation of nonimmigrant visa holders, detection of malafide applicants and/or excludable classes of aliens, such as subversives or terrorists. Agency equipment to be used will include information systems, such as an automated lookout system, and other equipment normally chargeable to the Inspections program, such as vehicles for transportation of inspectors to inspection sites. The primary facility to be used is still under construction - the West Terminal at Los Angeles International Airport.

2. Authority to provide the service:

Section 235 of the Immigration and Nationality Act (I&NA) requires that: "All aliens arriving at ports of the United States shall be examined by one or more immigration officers at the discretion of the Attorney General and under such regulations as he may prescribe." Regulations thereunder prescribe that "Application to enter the United States shall be made in person to an immigration officer..."and, "A person claiming U.S. citizenship must establish that fact to the examining immigration officer's satisfaction..."

3. Estimate of budgetary resources:
(Dollars in thousands)

	<u>BA</u>	<u>Outlays</u>	<u>Obligations (or other measures)</u>
TOTAL.....	640	636	640
Amount attributable only to the Olympics.....	(340)	(338)	(340)
Contingent amount.....	(300)	(298)	(0)

4. Employment:

<u>Full-Time Equivalent</u>	<u>Number of Persons</u>
17	100

5. Performance:

Service will be provided by the detailing of Immigration officers to arrival points during the Olympics. The service to be provided requires extensive knowledge, training, and statutory authority in immigration law. Service by private contractor is not feasible.

6. Narrative information:

Per diem requirements for detailing 100 experienced officers for 6 weeks (100 x 42 x \$75 = \$315K) and their travel (\$250 avg. x 100 = \$25K) totals \$340K. At average w/y cost of \$20,000, this equates to 17 FTE. Contingent amount is portion planned for staffing of new port of entry at Otay Mesa (total funding of \$640K for both).

State

BULLETIN NO. 84-4
Exhibit 1

DATE: December 20, 1983

Department of State
Counselor of the Department

Agency contact: Susan Clark

Telephone Number: 632-8864

1. Full description of service to be provided:

- A. Liason with the Los Angeles Olympic Organizing Committee (LAOOC) on the numerous issues which engage various bureaus of the Department and other agencies of the USG;
- B. Liason with White House-led interagency group on 1984 Olympics;
- C. Monitoring the foreign affairs aspect of the Games;
- D. Maintaining flow of communications between post Olympic contact officers and LAOOC regarding interests of more than 150 National Olympic Committees (NOC's); and
- E. Familiarization trips to Los Angeles for officers working on preparations for the Games.

2. Authority to provide the service:

This liaison responsibility for Olympic Coordinator has been delegated to the Counselor by the Secretary of Secretary. Authority is provided under the Basic Authority Act of 1956 (22 USC 2672).

3. Estimate of budgetary resources:

	<u>BA</u>	<u>Outlays</u>	<u>Obligations</u> <u>(or other measures)</u>
TOTAL.....	\$86,000	0	\$86,000
Amount attributable only to the Olympics.....	(86)	()	(86)
Contingent amount.....	()	()	()

4. Employment:	<u>Full-Time Equivalent</u>	<u>Number of Persons</u>
Regular	2	2

5. Performance:

A. N/A

B. N/A

6. Narrative information:

This function was transferred from IO/SYN to the Counselor's Office.

DATE: December 20, 1983

Department of State
 Bureau of Consular Affairs

Agency contact: Mr. Arp or Mr. Kresse

Telephone Number: 632-1915 or 632-3281

1. Full description of service to be provided:

Provision of namechecks and security advisory opinions on many aliens seeking to enter the United States to participate in and observe the 1984 Olympics, as well as working through our domestic and overseas offices to solve individual problems and provide facilitative services for such alien visitors.

2. Authority to provide the service:

Under its Basic Authorities Act of 1956 (22 USC 2662) the Secretary of State is authorized to establish, maintain and operate passport agencies.

3. Estimate of budgetary resources:

	<u>BA</u>	<u>Outlays</u>	<u>Obligations (or other measures)</u>
TOTAL.....	\$79,000	0	\$79,000
Amount attributable only to the Olympics.....	(79)	()	(79)
Contingent amount.....	()	()	()

4. Employment:

	<u>Full-Time Equivalent</u>	<u>Number of Persons</u>
Regular	1.4	5
Temporary Employment	<u>2.1</u>	<u>7</u>
TOTAL:	3.5	12

5. Performance:

A. If service will be provided by contract;

(1) Has the contract been completed: YES _____ DATE _____
No _____. If not completed, approximate date of
completion.

(2) Describe how the service will be provided if not by
contract and when completion will occur. Service will
be provided by Department of State employees.

B. Can the services be provided by a private vendor? No

6. Narrative information:

The 1984 Olympics should bring thousands of foreign visitors in addition to 35,000 athletes and roughly 8,000 members of the communications media. The Coordination Division of the Visa Services Directorate will require two additional temporary officers, two additional clerical support personnel, one additional word processing unit and temporary document transmission facilities between the Department of State and Los Angeles. These additional resources are necessary to perform the many namechecks and security advisory opinions needed for aliens seeking to enter the U.S. to attend the Olympics.

It is also anticipated that some of the thousands of foreign visitors and athletes will meet with difficulties in obtaining the requisite documentation to legally enter the U.S. for Olympic purposes, e.g., last minute loss or theft of documentation, questions of ineligibility for visas, and possible visa fraud. Such problems will generate a substantial increase in telegraphic, telephonic, and other communications as well as individual remedial actions needed to facilitate the entry of legitimate Olympic visitors.

BULLETIN NO. 84-4
Exhibit 1

DATE: December 20, 1983

Department of State
Office of Protocol

Agency contact: Georgia Debell

Telephone Number: 632-1702

1. Full description of service to be provided:

The Office of Protocol will perform its regular diplomatic services and at this time does not estimate significant costs or manpower requirements or the need for additional funding for the Olympic activities.

This could change however in the event that Heads of State were to attend the Games.

2. Authority to provide the service:

Under its Basic Authorities Act of 1956 (22 USC 2669 section d) the Department shall provide for official functions and courtesies.

3. Estimate of budgetary resources:

	<u>BA</u>	<u>Outlays</u>	<u>Obligations</u> <u>(or other measures)</u>
TOTAL.....	0	0	0

4. Employment:

<u>Full-Time</u> <u>Equivalent</u>	<u>Number of</u> <u>Persons</u>
0	0

5. Performance: N/A

6. Narrative information: N/A

DATE: December 20, 1983

Department of State
Office of Communications

Agency contact: Robert McConahy

Telephone Number: 632-2333

1. Full description of service to be provided:

The Office of Communications will provide voice communications for Department of State security agents as they fulfill their mission in protecting the lives of the Secretary of State and the foreign dignitaries who are expected to visit the Games. Service will be provided throughout the entire area encompassed by the various elements of the Games, as well as the airport and connecting routes with the Game sites and the accomodations of the foreign dignitaries and the Secretary.

2. Authority to provide the service:

The service is being provided in support of the Department's responsibility for protection of the lives of foreign dignitaries visiting this country.

3. Estimate of budgetary resources:

	<u>BA</u>	<u>Outlays</u>	<u>Obligations</u> <u>(or other measures)</u>
TOTAL (in \$000).....	\$1,025	0	\$1,025
Amount attributable only to the Olympics.....	(1,025)	()	(1,025)
Contingent amount.....	()	()	()

4. Employment:

	<u>Full-Time Equivalent</u>	<u>Number of Persons</u>
Regular	1.03	10

5. Performance:

A. If service will be provided by contract;

(1) Has the contract been completed: YES _____ DATE _____
No _____. If not completed, approximate date of
completion.

(2) Describe how the service will be provided if not by
contract and when completion will occur. Service will
be provided by Department of State employees.

B. Can the services be provided by a private vendor? No

6. Narrative information:

The service is comprised of the following elements: personal voice radios and the interconnecting networking and relay functions; hand held radios used by the agents; the relay antennas leased to extend the range of the signals; the base station equipment; circuit leases; the vehicular radio equipment; leased car rental for the communications operators and technicians; and travel, accommodations and overtime for the operators and radio technicians who will be servicing all the facilities.

BULLETIN NO. 84-4
Exhibit 1

DATE: December 20, 1983

Department of State
Office of Security

Agency contact: Pete Bergin

Telephone Number: 632-0404

1. Full description of service to be provided:

The Office of Security will provide protection for as many as 15 high level dignitaries that are planning to attend the 1984 Summer Olympics. This is necessitated due to the limited amount of local police resources available to support dignitary protection.

2. Authority to provide the service:

Under its Basic Authority Act of 1956 (22 USC 2666) State provides protection services for foreign officials (below the Head of State level) visiting the United States.

3. Estimate of budgetary resources:

	<u>BA</u>	<u>Outlays</u>	<u>Obligations (or other measures)</u>
TOTAL (in \$000).....	\$1,516	0	\$1,516
Amount attributable only to the Olympics.....	(1,516)	()	(1,516)
Contingent amount.....	()	()	()

4. Employment:

	<u>Full-Time Equivalent</u>	<u>Number of Persons</u>
Regular	12	155

5. Performance:

A. If service will be provided by contract;

(1) Has the contract been completed: YES _____ DATE _____
No _____. If not completed, approximate date of
completion.

(2) Describe how the service will be provided if not by
contract and when completion will occur. Service will
be provided by Department of State employees.

B. Can the services be provided by a private vendor? No

6. Narrative information:

The projected funding requirement will provide for the following items or activities: hotel rooms for the advance teams and protective details for at least thirty days; overtime, transportation and per diem costs for the agents; office space for a command center in conjunction with the U.S. Secret Service plus furniture, telephones and office equipment; fifty rental vehicles for use as lead, limo and follow cars for the motorcades and for transportation of shift change personnel and command and operational personnel; four recreational vehicles for use as mobile command posts for protection of dignitaries who elect to stay at private residences in which a security command post is not available; reimbursement for use of helicopters by DOS to DOD to transport dignitaries and security agents during periods where the traffic situation and distance precludes a motorcade; command post details for approximately 15 dignitaries; vehicle parking for the rental vehicles plus emergency lights and sirens; Explosive Ordnance Division teams; and support from the U.S. Marshals Service for supplemental manpower to include travel, hotels, per diem and overtime costs to be paid by State.

Date: May 10, 1983

Revised: October 5, 1983

Department of State
Bureaus of Administration and International Organization
Affairs

Examiner: Bruce Sasser
Extension: x4580

1. Description of Service:

Provide for routine protection of and special consular services for foreign dignitaries attending the Games and monitor foreign policy aspects of the event.

An additional \$58,000 required for communications.

2. Authority:

Under its Basic Authorities Act of 1956 (22 USC 2669) State provides protection services to foreign officials (below the Head of State level) visiting the United States.

3. Current estimate of cost (in thousands of dollars):

<u>Estimated Total</u>	<u>Contingent Portion of total</u>	<u>Incremental</u>	<u>Contingent Portion of Incremental</u>
\$498 *	---	\$155	---

*Of this amount, \$135,000 in new funding is requested in 1984 Budget.

4. Method used to estimate total cost:

Total cost assumes the need for protective services for 15 foreign dignitaries attending the Games. Requirements include the costs of hotel rooms (for 40 agents for a 21 day period), transportation, salary and benefits, subsistence, and overtime.

5. Personnel support:

<u>Total number of personnel involved</u>	<u>Workyears (FTE)</u>
43	5.2

6. Status:

Is agency committed to provide service? Yes
In liaison with LAOOC, State has explained its requirement to protect foreign officials.

Is service to be provided by contract? No.
No contract or written agreement is needed. State Department will provide security for foreign dignitaries as part of its basic mission.

Treasury

Date: May 10, 1983

Department of the Treasury
Bureau of Alcohol, Tobacco and Firearms

Examiner: Kathy Collins
Extension: x5090

1. Brief description of service to be provided: Enforcement of firearms violations and processing legal firearms importation.

2. Authority and requirement to provide service identified above:

18 USC 844

3. Current estimate of the cost of service (in thousands of dollars):

<u>Estimated Total</u>	<u>Contingent Portion of total</u>	<u>Incremental</u>	<u>Contingent Portion of Incremental</u>
1,128	0	832	0

4. Describe method used to estimate total cost:

(\$000)

Personnel	403
Travel	359
Other services	20
Supplies	50
	<u>832</u>

5. Personnel support:

Total number of personnel involved

Man-years

43

12

6. Status:

Is agency committed to provide this service? Yes No
Is service to be provided by contract?

No Describe how service will be provided if not by contract:

Federal presence

Approximate date when arrangements (other than contract) will be completed. N/A

7. Amount specifically budgeted \$832,000.

Date: May 10, 1983

Department of the Treasury
Bureau of Alcohol, Tobacco and Firearms

Examiner: Kathy Collins
Extension: x5090

1. Brief description of service to be provided: Enforcement response to explosives related incidents and prevention.

2. Authority and requirement to provide service identified above:

18 USC 844

3. Current estimate of the cost of service (in thousands of dollars):

<u>Estimated Total</u>	<u>Contingent Portion of total</u>	<u>Incremental</u>	<u>Contingent Portion of Incremental</u>
1,885	0	1,294	0

4. Describe method used to estimate total cost:

(\$000)

Personnel	410
Travel	814
Other services	20
Supplies	50
	<u>1,294</u>

5. Personnel support: Total number of personnel involved 40 Man-years 11

6. Status:

Is agency committed to provide this service? Yes No
Is service to be provided by contract?

No Describe how service will be provided if not by contract:

Federal presence

Approximate date when arrangements (other than contract) will be completed. N/A

7. Amount specifically budgeted \$1,294,000.

Date: May 10, 1983

Revised: October 5, 1983

Department of the Treasury
Secret Service

Examiner: Collins/Mitrisin
Extension: x5090

1. Brief description of service to be provided: Security and movement of dignitaries.

2. Authority and requirement to provide service identified above:

3 USC 202, 203a; 5 USC 301; 18 USC 3056

3. Current estimate of the cost of service (in thousands of dollars):

<u>Estimated Total</u>	<u>Contingent Portion of total</u>	<u>Incremental</u>	<u>Contingent Portion of Incremental</u>
<u>5,145</u>	0	3,500	0

4. Describe method used to estimate total cost:

(\$000)

Overtime	860
Personnel travel	2,600
Transportation of equipment	10
Communications	20
Supplies/equipment	10
	<u>3,500</u>

5. Personnel support:

<u>Total number of personnel involved</u>	<u>Man-years</u>
600	47

6. Status:

Is agency committed to provide this service? Yes No
Is service to be provided by contract?

No Describe how service will be provided if not by contract:

Federal presence

Approximate date when arrangements (other than contract) will be completed. N/A

7. Amount specifically budgeted \$3,500,000.

Transportation

Date: 17 November 1983

DEPARTMENT OF TRANSPORTATION
U. S. COAST GUARD

Agency Contact: Commander T. E. CMRI
Telephone Number: 426-2422

1. Full description of service to be provided: Command, Control, Logistics and Support

This service involves the command, control, intelligence and planning functions necessary to formulate and execute the Coast Guard activities required as the result of the Olympic Games. Additionally, this service includes vehicles, special equipment required, logistics, support personnel; and funding for maintenance of helicopters and boats, personnel administration, berthing and messing, communications, weapons maintenance, supply procurement, shipping and receiving and increased security at local CG units.

Included as costs within this service are all personnel support costs, other than pay and allowances, necessary to support the three operation areas (Venue, Port Security and Dignitary Protection). These costs cover estimates of all quarters and subsistence, travel and per diem, morale and training.

2. Authority to provide the service:

N/A

3. Estimate of budgetary resources (\$000s):

	<u>BA</u>	<u>Outlays 1/</u>	<u>Obligations</u>
TOTAL	1,328	1,713	1,328
Amount attributable only to the Olympics.....	(738)	(1038)	(738)
Contingent amount.....	(-0-)	(-0-)	(-0-)

- 1/ Includes \$385 from FY83 obligations of which \$300 is directly attributable to Olympics.

4. Employment:

	<u>Full-Time Equivalent</u>	<u>Number of Persons</u>
Permanent (Coast Guard Active)	8.5	67
Temporary (Coast Guard Reserve)	4.1	19

Command, Control, Logistics and Support (continued)

5. Performance:

This service is a primary mission of the Coast Guard and cannot be provided by contract or private vendor.

6. Narrative information:

The total cost estimate is based on standard facility and personnel costs for the periods of utilization and all other costs directly attributable to the Olympics. The estimate of costs directly attributable to Olympics is based on pay and allowances of temporary personnel, costs of operations above that of programmed operating levels and costs of special equipment, personnel and training requirements.

The Coast Guard has not received specific appropriations for its Olympic activities and all available funding would be directed to other activities in the absence of the games.

Contingent amount estimates cannot be identified. The Coast Guard plan covers "routine" contingencies. Unusual or catastrophic incidents occurring at the time of the Olympics must be handled on a case-by-case basis and estimates cannot be made in advance.

Date: 17 November 1983

DEPARTMENT OF TRANSPORTATION
U. S. COAST GUARD

Agency Contact: Commander T. E. CMRI
Telephone Number: 426-2422

1. Full description of service to be provided: Venue Operations

The Coast Guard will provide crowd control protection to Olympic yachting event competitors, to insure the safety of the competitors and allow unimpeded competition, and to insure the safety of the spectators. The Coast Guard will provide Search and Rescue and law enforcement functions around the four yachting Venue circles. These services will be provided for all practices and for all races.

Coast Guard units to be assigned to these duties include a Polar Class Ice Breaker as On Scene Commander, four 82' Patrol Boats, 18 41' Utility Boats, 34 Small Boats, 34 Coast Guard Auxiliary boats and three helicopters.

2. Authority to provide the service:

14 USC 2: The Coast Guard shall enforce or assist in enforcing all applicable Federal laws on or under the high seas and waters subject to the jurisdiction of the U. S.

14 USC 2, 14 USC 88: The Coast Guard shall... (promote) safety of life and property on or under the high seas and waters subject to U. S. jurisdiction; shall develop, maintain and operate... rescue facilities for the promotion of safety on the high seas and waters subject to U. S. jurisdiction.

14 USC 454: The Coast Guard is authorized to promulgate regulations to promote safety of life on navigable waters during regattas.

33 CFR 100: Safety of Life on Navigable Waters. Relates specifically to regattas and marine events and authorizes the Coast Guard to patrol the regatta if the needs of safety require.

3. Estimate of budgetary resources (\$000s):

	<u>BA</u>	<u>Outlays</u>	<u>Obligations</u>
TOTAL	\$2,388	\$2,388	\$2,388
Amount attributable only to the Olympics.....	(259)	(259)	(259)
Contingent amount.....	(-0-)	(-0-)	(-0-)

Venue Operations (continued)

4. Employment:

	<u>Full-Time Equivalent</u>	<u>Number of Persons</u>
Permanent (Coast Guard Active)	37.3	296
Temporary (Coast Guard Reserve)	8.8	70

5. Performance:

This service is a primary mission of the Coast Guard and cannot be provided by contract or private vendor.

6. Narrative information:

The total cost estimate is based on standard facility and personnel costs for the periods of utilization and all other costs directly attributable to the Olympics. The estimate of costs directly attributable to Olympics is based on pay and allowances of temporary personnel, costs of operations above that of programmed operating levels and costs of special equipment, personnel and training requirements.

The Coast Guard has not received specific appropriations for its Olympic activities and all available funding would be directed to other activities in the absence of the games.

Contingent amount estimates cannot be identified. The Coast Guard plan covers "routine" contingencies. Unusual or catastrophic incidents occurring at the time of the Olympics must be handled on a case-by-case basis and estimates cannot be made in advance.

Date: 17 November 1983

DEPARTMENT OF TRANSPORTATION
U. S. COAST GUARD

Agency Contact: Commander T. E. OMRI
Telephone Number: 426-2422

1. Full description of service to be provided: Dignitary Protection

The Coast Guard will provide platforms from which the U. S. Secret Service can carry out its dignitary protection responsibilities.

Coast Guard units that will be involved in these duties include three 82' patrol boats and three high speed small boats.

2. Authority to provide the service:

14 USC 141: Assistance to other agencies.

MOU with Secret Service to provide assistance for waterborne protective services/platforms.

3. Estimate of budgetary resources (\$000s):

	<u>BA</u>	<u>Outlays</u>	<u>Obligations</u>
TOTAL	183	183	183
Amount attributable only to the Olympics.....	(33)	(33)	(33)
Contingent amount.....	(-0-)	(-0-)	(-0-)

4. Employment:

	<u>Full-Time Equivalent</u>	<u>Number of Persons</u>
Permanent (Coast Guard Active)	5.1	40
Temporary (Coast Guard Reserve)	0.8	6

5. Performance:

This service is a primary mission of the Coast Guard and cannot be provided by contract or private vendor.

Dignitary Protection (continued)

6. Narrative information:

The total cost estimate is based on standard facility and personnel costs for the periods of utilization and all other costs directly attributable to the Olympics. The estimate of costs directly attributable to Olympics is based on pay and allowances of temporary personnel, costs of operations above that of programmed operating levels and costs of special equipment, personnel and training requirements.

The Coast Guard has not received specific appropriations for its Olympic activities and all available funding would be directed to other activities in the absence of the games.

Contingent amount estimates cannot be identified. The Coast Guard plan covers "routine" contingencies. Unusual or catastrophic incidents occurring at the time of the Olympics must be handled on a case-by-case basis and estimates cannot be made in advance.

Date: 17 November 1983

DEPARTMENT OF TRANSPORTATION
U. S. COAST GUARD

Agency Contact: Commander T. E. OMRI
Telephone Number: 426-2422

1. Full description of service to be provided: Port Safety and Security

The Coast Guard will carry out its statutory responsibilities for protection and safe use of the port as a transportation facility and for protection of the marine environment. The Coast Guard will support the local ports and law enforcement agencies in protecting port facilities, shipping, waterways, and Olympic-related vessels not qualifying for or under the protection of Olympic Security Forces by enhancing existing port safety and security measures. The Coast Guard is the lead Federal agency for waterside security in the Ports of Los Angeles and Long Beach. However, the Coast Guard will not become involved in a "reactive response operation" should an incident occur, except to initially contain and stabilize the situation and then act in a support role for the responsible lead agency.

Coast Guard units to be assigned to these duties include 5 Utility Boats, 10 Small Boats and 3 Coast Guard Auxiliary boats.

2. Authority to provide the service:

Port and Waterways Safety Act of 1972: Broad authority and responsibility for port, waterway and vessel safety..

Magnuson Act, 50 USC 191: Port security and responsibility for safeguarding ports, waterways, and vessels against sabotage or other subversive acts, accidents or other causes of a similar nature.

46 USC (various parts): Merchant Marine inspection and safety, etc.

3. Estimate of budgetary resources (\$000s):

	<u>BA</u>	<u>Outlays</u>	<u>Obligations</u>
TOTAL	913	913	913
Amount attributable only to the Olympics.....	(595)	(595)	(595)
Contingent amount.....	(-0-)	(-0-)	(-0-)

Port Safety and Security (continued)

4. Employment:

	<u>Full-Time Equivalent</u>	<u>Number of Persons</u>
Permanent (Coast Guard Active)	2.2	17
Temporary (Coast Guard Reserve)	23.3	185

5. Performance:

This service is a primary mission of the Coast Guard and cannot be provided by contract or private vendor.

6. Narrative information:

The total cost estimate is based on standard facility and personnel costs for the periods of utilization and all other costs directly attributable to the Olympics. The estimate of costs directly attributable to Olympics is based on pay and allowances of temporary personnel, costs of operations above that of programmed operating levels and costs of special equipment, personnel and training requirements.

The Coast Guard has not received specific appropriations for its Olympic activities and all available funding would be directed to other activities in the absence of the games.

Contingent amount estimates cannot be identified. The Coast Guard plan covers "routine" contingencies. Unusual or catastrophic incidents occurring at the time of the Olympics must be handled on a case-by-case basis and estimates cannot be made in advance.

DATE: November 17, 1983

DEPARTMENT OF TRANSPORTATION
Federal Aviation Administration

Agency contact: C. Carmody
Telephone number: 426-3004

1. Full description of service to be provided: Safe and efficient movement of air traffic, security, airport reservation and advance notice information.
2. Authority to provide the service: Federal Aviation Act of 1958, as amended.
3. Estimate of budgetary resources:

		(\$ in thousands)	
	<u>BA</u>	<u>Outlays</u>	<u>Obligations</u> <u>(or other measures)</u>
TOTAL.....	\$3,531	\$4,029	\$3,531
Amount attributable only to the Olympics.....	(-)	(-)	(-)
Contingent amount.....	(500)	(500)	(500)

4. Employment:

<u>Full-Time</u> <u>Equivalent</u>	<u>Number of</u> <u>Persons</u>
10	44

5. Performance:

The following services will be provided by contract:

- (a) Installation of FM communications equipment prior to Olympics and dismantle/relocate equipment after Olympics.
- (b) Rental of trailers to serve as quarters for relocated technicians due to shortage of housing accommodations:
- (c) Reimbursable contract with California Air National Guard for helicopter services.

6. Narrative Information. Below is an itemization of the \$3,531.0 budget authority/outlays:

Travel and per diem	\$1,043.0
Overtime	994.0
Supplies/Equipment	272.0
Contracts	722.0
Contingency	500.0
	<u>3,531.0*</u>

No additional personnel compensation & benefits costs will be incurred (except for overtime) because FAA personnel working a normal tour of duty will be detailed to the Olympics.

*Excludes \$498.0 which was obligated in FY 1983 and will be outlayed in FY 1984.

Veterans Administration

OMB Bulletin No. 84-4
Exhibit I

Date: December 1, 1984

Agency Contact: Smith Jenkins
Assoc. Director
Telephone Number: FTS-794-3280

or

Agency Control: Ed Sphor
Chief, Mgmt Support
Staff
Telephone Number: FTS-794-3134

VETERANS ADMINISTRATION
West Los Angeles Medical Center
Los Angeles, California

1. Full description of service to be provided:

At the present time, the following services are being discussed:

A. FBI

- (1) The FBI has requested te use of Bldg. 213, mostly vacant to house approximately 150 Special Agents during July and August, 1984.
- (2) We are negotiating a joint venture with the FBI on the development of a helicopter pad that would be used on a continuing basis by both the FBI and the VA, but especially by the FBI during the "Games."

B. Los Angeles Olympic Organizing Committee - The LAOPC has submitted a request for land sites to be used for bus holding area and an employees park-and-ride lot.

C. Los Angeles Police Department - The LAPD has submitted a request for a portable command post with some adjacent parking.

2. Authority to provide the service:

Under the Medical Care Appropriation resources can be used for protection and safety of patients and property.

Estimate of budgetary resources:

	<u>BA</u>	<u>Outlays</u>	Obligations (or other measures)
TOTAL.....	\$153,999	\$153,000	
Amount attributable only to the Olympics.....	(\$93,999)	(\$93,000)	- - -
Contingent amount.....	(60,000)	(60,000)	- - -

4. <u>Employment:</u>	<u>Full-Time Equivalent</u>	<u>Number of Persons</u>
	3.0	18

5. Performance:

A. If service will be provided by contract,

(1) Has the contract been completed: NO

(2) Describe how service will be provided if not by contract and when completion will occur:

Will provide security coverage and relocations of RMS activities by in-house activity.

B. Can the service be provided by a private vendor? NO

6. Narrative information:

As discussed above, we are presently in the preliminary planning process. We will provide additional information as it becomes formalized.

Fed. Comm. Commission

DATE: November 16, 1983

FEDERAL COMMUNICATIONS COMMISSION
(Field Operations Bureau)

Agency Contact: Donald Simcox
Telephone Number: 632-7196

1. Full description of service to be provided:
Locate and resolve radio frequency interference.
2. Authority to provide the service:
Communications Act of 1934, Section 303(f) and 303(n).

3. Estimate of budgetary resources:

	<u>BA</u>	<u>Outlays</u>	<u>Obligations (or other measures)</u>
TOTAL	25,000	(25,000)	—
Amount attributable only to the Olympics	25,000	(25,000)	(—)
Contingent amount	—	(—)	(—)

4. Employment:

<u>Full-Time Equivalent (WY)</u>	<u>Number of Persons</u>
.75	10

5. Performance: Non-applicable

A. If service will be provided by contract,

(1) Has the contract been completed: YES DATE NO DATE
If not completed, approximate date of completion.

(2) Describe how service will be provided if not by contract and when completion will occur.

B. Can the service be provided by a private vendor? NO

6. Narrative information:

The Federal Communications Commission's primary role during the 1984 Summer Olympics will be to locate and resolve radio frequency interference problems. The Los Angeles area boasts perhaps the most congested radio spectrum in the country. This congestion will be further induced by the myriad of signals produced by the communications systems of the Military, foreign governments, and Olympic coordination groups, all of which are attracted to this international event.

USIA

November 23, 1983

U.S. INFORMATION AGENCY
Voice of America

Agency Contact: Ed de Fontaine
Telephone: 755-5781

1. Description of service to be provided:

International, multi-language broadcasts of Los Angeles Olympics.

2. Authority to provide the service:

- A. P.L. 80-402, United States Information and Educational Exchange Act of 1948, as amended (Smith-Mundt Act.)
- B. P.L. 87-256, Mutual Educational and Cultural Exchange Act of 1961, as amended (Fulbright-Hays Act.)

3. Estimate of budgetary resources:

Travel expenses -- airfare, room & board -- for 23 reporters, six engineers and one coordinator	\$125,000
Engineering contract with ABC	100,000
Rental of four 2-way lines	146,000
Fifteen phones @ \$400	6,000
Miscellaneous and contingencies	<u>10,000</u>
TOTAL VOICE OF AMERICA	387,000

4. Employment:

Full Time Equivalent	No. of Persons
1.45	30

5. Performance:

Service will be provided in part by a private vendor. Work will be completed in August 1984.

November 21, 1983

U.S. INFORMATION AGENCY
Foreign Press Center (P/FW)

Agency Contact: James Pope
Telephone: 724-1643

1. Description of service to be provided:

Facilitate foreign media coverage of the Los Angeles Games, particularly by providing services at USIA's L.A. Foreign Press Center to the hundreds of non-accredited foreign journalists who will attend the games. Services include electronic feeds of the results of events, telecopier service from the Olympic Press Center, telex and telephone facilities, TV monitors and wire services.

2. Authority to provide the service:

- A. P.L. 80-402, United States Information and Cultural Exchange Act of 1948, as amended (Smith-Mundt Act.)
- B. P.L. 87-256, Mutual Educational and Cultural Exchange Act of 1961, as amended (Fulbright-Hays Act.)

3. Estimate of budgetary resources:

Telex machines (10)	\$ 4,500
Television monitors	4,000
Local & long-distance telephones	3,750
Furniture rental	3,000
Ground transportation in L.A. (2 vans - GSA rentals)	2,500
Lodging 10 USIA officers & secretaries (21 days @ \$83)	17,430
Food & miscellaneous expenses	8,400
Representation events for foreign journalists	<u>2,500</u>
TOTAL	\$52,580

4. Employment:	Full-time equivalent	Number of Persons
	1.07 (21/365 X 10 + 60/365 X 3)	13

5. Performance:

Service cannot be provided by a private vendor. Tasks will be completed by approximately Aug. 14, 1984.

November 29, 1983

U.S. INFORMATION AGENCY
Office of Private Sector Programs (E/P)

Agency Contact: Alfred Smith
Telephone: 485-7319

1. Description of service to be provided:

- A. Media orientation for approximately 100 foreign journalists expected to cover the Los Angeles Olympics (through contract with California State University at North Ridge and Operations Crossroads Africa.)
- B. Technical sports assistance programs for Latin American Olympic teams, including use of U.S. sports administrators and trainers (through contract with U.S. Olympic Committee.) (Split grant; s.a. sheet for USIA/P/DE.)
- C. Use of U.S. coaches with requesting Olympic teams in Africa, East Asia and the Mideast (through contract with the U.S. Sports Academy.)
- D. Representation of USIA at periodic US Olympic Committee and US International Sports Committee meetings.

2. Authority to provide the service:

- A. P.L. 80-402, United States Information and Educational Exchange Act of 1948, as amended (Smith-Mundt Act).
- B. P. L. 87-256, Mutual Educational and Cultural Exchange Act of 1961, as amended (Fulbright-Hays Act).

3. Estimate of budgetary resources:

A. Travel, per diem, administration, escort interpreters, etc.:	
i) CSU North Ridge	\$ 52,774*
ii) Operations Crossroads Africa	114,305*
B. Travel, per diem and honorarium	70,000*
C. Travel, per diem and honorarium	33,000*
D. Travel and per diem	2,000
E. Staff time of USIA employees for items A through D	<u>25,000</u>
TOTAL	207,079

*FY-83 obligation but FY-84 expenditure

4. Employment:	Full-time equivalent	Number of Persons
	.5	3

5. Performance:

Contracts (grants) will be completed by July, 1984.

6. Narrative Information:

Estimates were based on FY '84 initial program review by USIA office of Private Sector Programs and estimated staff travel to cover scheduled US Olympic Committee meetings.

(5986A)

November 23, 1983

U.S. INFORMATION AGENCY
Exhibits Service (P/E)

Agency Contact: Nellie Nelson
Telephone: 485-2516

1. Description of service to be provided:

A 21-panel poster exhibit has been produced for world-wide distribution. The show includes many 1984 USA Olympic hopefuls and features both winter and summer Olympic sports.

2. Authority to provide the service:

- A. P.L. 80-402, United States Information and Educational Exchange Act of 1948, as amended (Smith-Mundt Act.)
- B. P.L. 87-256, Mutual Educational and Cultural Exchange Act of 1961, as amended (Fulbright-Hays Act.)

3. Estimate of budgetary resources:

Printing, shipping, typesetting & editing	\$8,100
Employee time	<u>675</u>
TOTAL EXHIBITS	\$8,775

4. Employment:

Full Time Equivalent	No. of Persons
.32	4

5. Performance:

Some services were supplied by private vendor. Contract will be complete by spring 1984.

November 30, 1983

U.S. INFORMATION AGENCY
Office of Program Coordination & Development (P/DE)

Agency Contact: William Harwood
Telephone: 485-2725

1. Description of service to be provided:

- A. Create and ship 100 sets of Olympic-oriented exhibit "The Contenders" and accompanying pamphlet to USIA posts abroad.
- B. Technical sports assistance programs for Latin American Olympic teams, including use of U.S. sports administrators and trainers (through contract with U.S. Olympic Committee.) (Split grant; s.a. sheet for USIA/E/P.)
- C. Sending coaches and other Olympic-oriented American Participants (short-term grantees) overseas to requesting posts.

2. Authority to provide the service:

- A. P.L. 80-402, United States Information and Cultural Exchange Act of 1948, as amended (Smith-Mundt Act).
- B. P.L. 87-256, Mutual Educational and Cultural Exchange Act of 1961, as amended (Fulbright-Hays Act).

3. Estimate of budgetary resources:

I. Exhibit

- A. Contract with private vendor to produce exhibit (photo rights, layout, printing, packing for shipment) \$ 25,000
- B. Cost to print pamphlet/catalog to accompany exhibit at USIS regional printing center abroad 20,000
- C. USIA staff time for development of exhibit & pamphlet 20,000
- D. Estimated shipping cost 20,000

II. Sports assistance program: Travel, per diem, administration, escort interpreters, etc. 73,750*

III. Travel costs for American Participants 60,000

TOTAL \$218,750

*FY-83 obligation but FY-84 expenditure

4. Employment:	Full-time equivalent	Number of Persons
	.43	15

5. Performance:

A. Contract will be completed approximately March 1, 1984.

B. Private vendor will prepare and ship exhibit, using photos selected by USIA.

(5974A)

November 17, 1983

U.S. INFORMATION AGENCY
Regional Youth & Sports Officer

Agency Contact: Neal Walsh
Telephone: 485-7900

1. Description of service to be provided:

Travel by USIA's Regional Youth and Sports Officer to sites of pre-Olympic training camps in Africa and in Arizona, as well as travel to participating Olympic countries in Africa and to the Los Angeles Games. The RYSO will organize training programs for African sports organizations, coordinate participation in the Olympics by third world nations and promote sports exchanges between the United States and developing countries.

2. Authority to provide the service:

- A. P.L. 80-402, United States Information and Educational Exchange Act of 1948, as amended (Smith-Mundt Act.)
- B. P.L. 87-256, Mutual Educational and Cultural Exchange Act of 1961, as amended (Fulbright-Hays Act.)

3. Estimate of budgetary resources:

Travel to Planned Olympic Training Camps in Zimbabwe, Nigeria, Zambia and Arizona:

A.	2 Trips Nairobi-Harare-Nairobi @ \$750.00 ea.	= \$1,500
B.	2 Trips Nairobi-Lusaka-Nairobi @ \$750.00 ea.	= 1,500
C.	Per Diem @ \$75 per day for 74 day duration of camps	= 5,500
D.	2 Trips Nairobi-Lagos-Nairobi @ \$850.00	= 1,700
E.	Per Diem @ \$125.00 for 40 day duration of camp	= 5,000
F.	2 Trips Nairobi-Tempe-Nairobi @ \$2,200	= 4,400
G.	Per diem @ \$75 per day for 60 days (camp period plus Games)	= 4,500
H.	Increased Mail and phone costs to AmEmbassy, Nairobi	= <u>2,000</u>
	TOTAL RYSO COST FOR FOR OLYMPIC PROGRAMS	\$26,100

4. Employment:

Full Time Equivalent	No. of Persons
1.75	2 (RYSO & secretary)

5. Performance:

Service, which could not be provided by a private vendor, will be completed in August 1984.

6. Narrative Information:

The RYSO position is a permanent USIA slot attached to the American Embassy in Nairobi, Kenya. The resources outlined above are only those which contribute directly to Olympic programs in FY'84.

(6030A)